

DOWNTOWN REVENUE

	1995-96	1999-00	% CHANGE	2003-04	% CHANGE	2005-06	% CHANGE
1 Property Tax	47,517	50,634	7%	78,453	55%	92,194	18%
2 Sales Tax	223,908	383,264	71%	481,611	26%	561,421	17%
3 TOT	104,808	444,595	324%	648,863	46%	693,613	7%
4 UUT	79,461	76,065	-4%	129,723	71%	167,983	29%
5 Parking Fines	380,050	332,488	-13%	566,310	70%	527,971	-7%
6 Parking Meters	349,803	374,305	7%	647,969	73%	729,928	13%
7 Parking Lots	208,983	258,365	24%	475,059	84%	513,906	8%
8 Business License	72,507	87,794	21%	118,289	35%	123,527	4%
9 Encroachment Permits	NA	NA		143,957		143,835	0%
	1,467,037	2,007,510	37%	3,290,234	64%	3,554,378	8%

rec'd 8-21-07

Downtown defined as 8th to 16th Strand to Monterey

1 HdL reports, commercial only
 2 HdL reports, Geographic areas, major accounts only
 3 Finance Department TOT Spreadsheet
 4 Estimate based on revenue and HdL Report of # parcels downtown as % of total (4.89%),
 5 Parking Citation system report for 03-04, 99-00 % used for 95-96
 6 70% of parking meter revenue generated by commercial (estimate by Community Services),
 70% of commercial is downtown
 7 2005-06 revenue comprised of Ground Lease 24,756, Lot A 268,502 and the City's share of
 the Parking Structure (net income shared with County) 220,648
 8 HdL reports
 9 Not readily available
 10 Sharkeez fire 5/8/06