

May 9, 2007

**Honorable Chairman and Members of the  
Hermosa Beach Planning Commission**

**Regular Meeting of  
May 15, 2007**

**SUBJECT: REVIEW OF FISCAL YEAR 2007- 2008 CAPITAL IMPROVEMENT  
PROGRAM (CIP) FOR CONFORMANCE WITH THE CITY'S GENERAL  
PLAN**

**Recommendation:**

That the Planning Commission approve by minute order that the City of Hermosa Beach Fiscal Year 2007 -2008 Capital Improvement Program is in conformity with the goals and objectives of the City's General Plan.

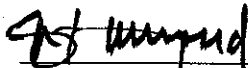
**Background:**

The California Government Code requires that the Planning Commission review proposed public works projects for conformity with the City's General Plan. Attached for review, is the list of Capital Improvement Projects for FY 07 through FY 08. The scope of the Commission's review is limited to conformity with the General Plan.

The CIP includes street, sewer and drainage improvements, and several special projects. The special projects include reconstruction and improvement to the City Yard, beach restroom rehabilitation, Clark Building refurbishment, Community Center upgrades under Phase 4 of the multi-phased project, Fire Department/Bard Building improvements, Lot A trash enclosure, civic center master plan predevelopment studies and solar photovoltaic systems for various public buildings. These projects are detailed on the attached 2007-2008 CIP report.

**Analysis:**

The CIP has been reviewed for conformity with the adopted General Plan. The projects listed in the CIP are directly related to the goals, policies and objectives of the City's General Plan and to improvement of commercial and residential areas, city facilities, parks and other neighborhood improvements referenced in document. Therefore staff recommends that the Commission find the 2007 -2008 CIP in conformance with the General Plan.



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Sol Blumenfeld, Director  
Community Development Department

**Attachments:**

1. Fiscal Year 07-08 CIP Program

F/b95/cd/CIP07-08

**CAPITAL IMPROVEMENT PROGRAM  
FY 2007-08 BUDGET**

CIP NO.	PROJECT NAME	Downtown Enhancement	AB839 Fund	Prop A Open Space Fund	Tyco Fund	Tyco Tidelands	Park/Rec Facility Tax Fund	CDBG Fund	Grants Fund	Sewer Fund	Fire Protection Fund	Capital Improvement Fund	Equipment Replacement Fund	TOTAL CIP FUNDING
	<b>STREET AND HIGHWAY IMPROVEMENTS</b>	109	117	121	122	123	125	140	150	160	180	301	715	
02-104	Bay View Drive Undergrounding													
	Street Improvements													
07-132	Street Improvements, Slurry Seal at Various Locations													
07-133	Street Improvements, Street Improvements at Various Locations													
	<b>SUBTOTAL</b>													
	<b>SEWER IMPROVEMENTS</b>													
07-420	Stormwater Treatment, Phase 1													
07-422	Sewer Improvements, Sewer Master Plan								640,000	61,000		73,000		713,000
07-423	Sewer Improvements, Various									33,823		293,177		327,000
	<b>SUBTOTAL</b>								640,000	94,823		366,177		1,101,000
	<b>PUBLIC BUILDINGS AND GROUNDS IMPROVEMENTS</b>													
02-612	Public Works Yard Renovation													
99-631	Beach Restrooms Rehabilitation			250,000	210,050	301,950							548,000	548,000
06-641	Clark Building Refurbishment						175,000							762,000
08-644	Community Center Upgrades, Phase 4													175,000
07-647	Fire Department, Bard Building Improvements							86,697						86,697
07-648	Interior Lighting Retrofit for Public Buildings										20,900			20,900
07-649	Community Center North Wing General Improvements											42,000		42,000
07-650	Solar Collectors for Public Buildings													126,000
07-651	Lot A Trash Enclosure	41,600	41,600											51,000
07-652	Civic Center Master Plan													83,200
	<b>SUBTOTAL</b>	41,600	41,600	250,000	210,050	301,950	175,000	86,697			20,900	300,300	548,000	1,976,097
	<b>FUND TOTALS</b>	41,600	41,600	250,000	210,050	301,950	175,000	86,697	640,000	94,823	20,900	1,422,718	548,000	3,833,338

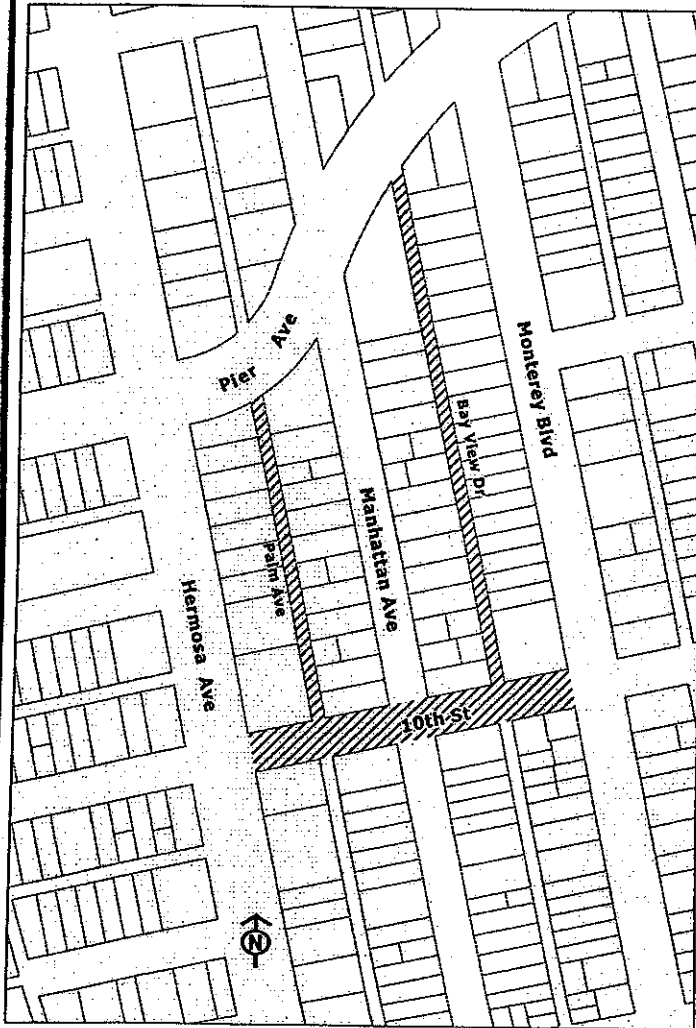
**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

**DEPARTMENT:** PUBLIC WORKS  
**CATEGORY:** Street Improvements

**PRIORITY NO.:**

**ACCOUNT NO.:**  
301-8104-4201

**PROJECT NO./TITLE:** 02-104 Bay View Drive Undergrounding Street Improvements



**PROJECT DESCRIPTION:**

This project consists of constructing asphalt overlay of Palm Drive and crack and slurry seal of Bay View Drive and 10<sup>th</sup> Street. This project will also address the sewer lining of both sewer mains in Palm Drive and Bay View Drive.

**JUSTIFICATION:**

The City's contribution to Assessment District No. 2004-2 for undergrounding the overhead utilities on Bay View Drive and adjacent streets.

**STATUS:**

Design has been completed in FY 06-07. Construction to be completed in FY 07-08 following the removal of all overhead utilities.

**NOTE:** Unspent funds from the FY 06-07 budget will be reappropriated and added to this project; the FY 06-07 Adjusted Appropriation was \$364,971.

**TOTAL PROJECT COST ESTIMATE**

Design/Survey	13,363
Project Management	6,000
Construction Services	45,000
Construction	341,608
<b>Total</b>	<b>405,971</b>

**CURRENT REQUEST**

FUND SOURCE	07-08
301 Capital Improvement Fund	41,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT: PUBLIC WORKS</b>		<b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY: STREET AND HIGHWAY IMPROVEMENTS</b>				<b>301-8132-4201</b>	
<b>PROJECT NO./TITLE: CIP 07-132 Slurry Seal / Various Locations</b>					
				<b>PROJECT DESCRIPTION:</b>	
				Slurry seal pavement at various locations as designated by the Public Works Director.	
				<b>JUSTIFICATION:</b>	
				Slurry sealing provides an emulsified asphalt coating to street surfaces in an effort to extend the service life of the pavement surface	
				<b>STATUS:</b>	
				Design and Construction in FY 07-08.	
<b>TOTAL PROJECT COST ESTIMATE</b>			<b>CURRENT REQUEST</b>		
Construction	100,000	<b>FUND SOURCE</b>		<b>07-08</b>	
Project Management	2,000	301 Capital Improvement Fund		122,000	
Engineering/ Construction Support	20,000				
<b>TOTAL</b>	<b>122,000</b>				

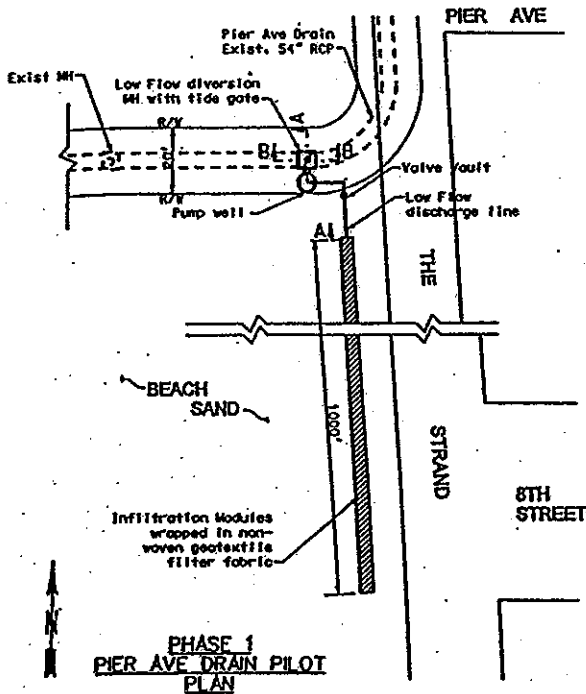
**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT: PUBLIC WORKS</b>		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY: STREET AND HIGHWAY IMPROVEMENTS</b>			301-8133-4201
<b>PROJECT NO./TITLE: CIP 07-133 Citywide Street Improvements/Various Locations</b>			
		<b>PROJECT DESCRIPTION:</b>	
		This project proposes pavement rehabilitation of streets shown in the adjacent map. The project will also address limited quantities of deteriorated concrete sidewalk, curb and gutter, and drainage deficiencies.	
		<b>JUSTIFICATION:</b>	
		These streets have been identified by the City's Pavement Management Program Report as having a PCI range of very poor to poor. (Pavement Condition Index, a numerical index ranging from 0 for failed pavement to 100 indicating pavement in perfect condition.	
		<b>STATUS:</b>	
		Design and construction to begin FY 07-08. Specific streets to be determined.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Construction	473,241	<b>FUND SOURCE</b>	<b>07-08</b>
Project Management	60,000	301 Capital Improvement Fund	593,241
Engineering/ Construction Support	60,000		
<b>TOTAL</b>	<b>593,241</b>		

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Sewer Improvements		150-8420-4201
		301-8420-4201

**PROJECT NO./TITLE:** CIP 07-420 Stormwater Treatment, Phase 1



**PROJECT DESCRIPTION:**

The City has received Grant Funding from Clean Beach Initiative for this project. The County owns the drains and is participating with the City in this project.

**Phase 1: (Pilot Program FY 07-08)**

Install approximately 750 lineal feet of infiltration trench just west of the Strand wall between 8<sup>th</sup> Street and Pier Avenue. Construct pump well to divert dry weather flows to the infiltration trench.

**Phase 2: (FY 08-09)**

Install approximately 2600 lineal feet of infiltration trench connecting to existing outfalls at the beach between Herondo and 26<sup>th</sup> St.

**JUSTIFICATION:**

The proposed system will allow dry-weather runoff to be infiltrated into ground water and prevent flushing of stagnant ground water from the storm drain into the ocean. This will also eliminate the odor problems in the vicinity of Pier Plaza during summer months.

**STATUS:**

Phase 1 design & construction in FY 07-08.  
Phase 2 to be performed during FY 08-09.

Total grant amount is \$1,720,800.

The Grant requires a 20% match equaling \$173,000 for Phase 1. The County will provide the design, which will cover approximately \$100,000 of this amount with the balance from CIP Fund.

TOTAL PROJECT COST ESTIMATE		CURRENT REQUEST	
Phase 1	813,000	<b>FUND SOURCE</b>	<b>07-08</b>
Phase 2	1,350,000	150 Grant Fund	640,000
		301 Capital Improvement Fund – matching funds for Phase I	73,000
<b>Total</b>	<b>2,163,000</b>	<b>Total</b>	<b>713,000</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Sewer Improvements		160-8422-4201
<b>PROJECT NO./TITLE:</b> CIP 07-422 Update Sewer Master Plan		
	<b>PROJECT DESCRIPTION:</b>	
	Update existing 1994 Sewer Master Plan and prepare a Sewer Management Plan for municipal sanitary sewer system mandated by Regional Water Quality Control Board for waste discharge requirements (WDR) by November, 2007.	
	<b>JUSTIFICATION:</b>	
	Regional Water Quality Control Boards (WDR) mandate.	
	<b>STATUS:</b>	
	Will be completed by 11/07.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>
Plan Preparation	61,000	<b>FUND SOURCE</b>
		07-08
		160 Sewer Fund
		61,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> SEWER IMPROVEMENTS		160-8423-4201 301-8423-4201

**PROJECT NO./TITLE:** CIP 07-423 Sewer Improvements

	<p><b>PROJECT DESCRIPTION:</b></p> <p>Rehabilitation of the sewer mains at various locations City-wide. Scope of this work includes sewer lining, new sewer and manhole construction.</p>
	<p><b>JUSTIFICATION:</b></p> <p>Many segments of the sanitary sewer system are in need of reconstruction and/or rehabilitation. The need for emergency repair work has been increasing due to collapse of old sewer mains. Several segments of the sewer mains are overcapacity creating maintenance problems and need to be replaced with larger size pipes.</p>
	<p><b>STATUS:</b></p> <p>Design and Construction to begin in FY 07-08.</p>

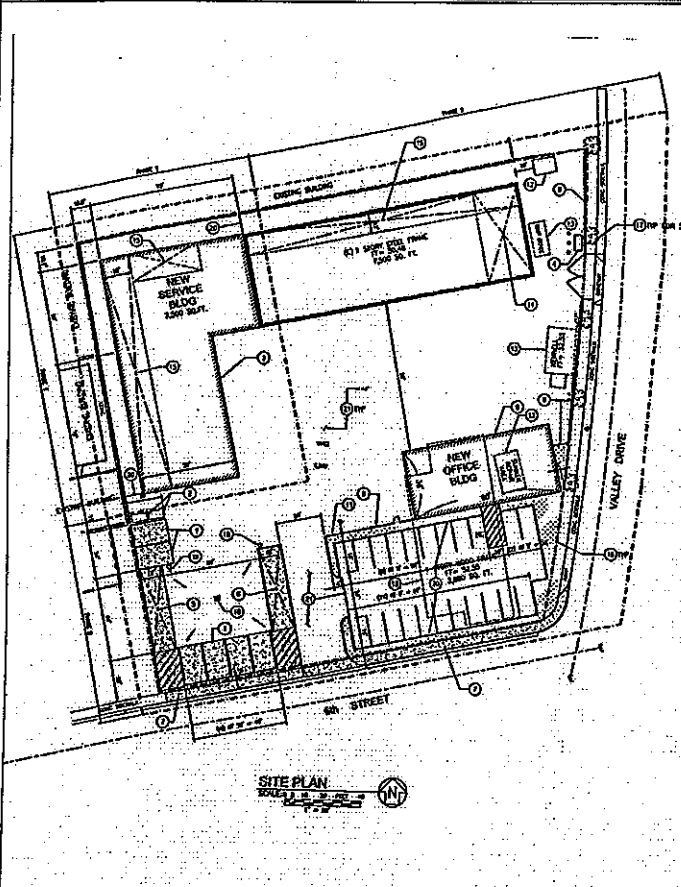
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Construction	267,000	<b>FUND SOURCE</b>	<b>07-08</b>
Project Management	30,000	160 Sewer Fund	33,823
Engineering/Construction Support	30,000	301 Capital Improvement Fund	293,177
<b>Total</b>	<b>327,000</b>	<b>Total</b>	<b>327,000</b>



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

**DEPARTMENT:** PUBLIC WORKS    **PRIORITY NO.:**    **ACCOUNT NO.:**  
**CATEGORY:** Public Buildings and Grounds Improvements    715-8612-4201

**PROJECT NO./TITLE:** CIP 02-612 Public Works Yard Renovation, Phase 1



**PROJECT DESCRIPTION:**

PHASE 1: Construction of the new service building (pre-fab steel structure); construction of retaining wall and installation of sewers and utilities.

PHASE 2: Demolition of old mechanic shop and miscellaneous structures. Construction of new perimeter wall, grading, paving, and other site improvements.

PHASE 3: Construction of new office building.

**JUSTIFICATION:**

The current levels of operation and efficiency are constrained by the old facilities and the site layout. Consequently, it is difficult to conduct maintenance operations in a rapid and cost-effective manner.

**STATUS:**

Phase 1: Will be completed in FY 07-08.

Phase 2 is proposed to begin in FY 08-09.

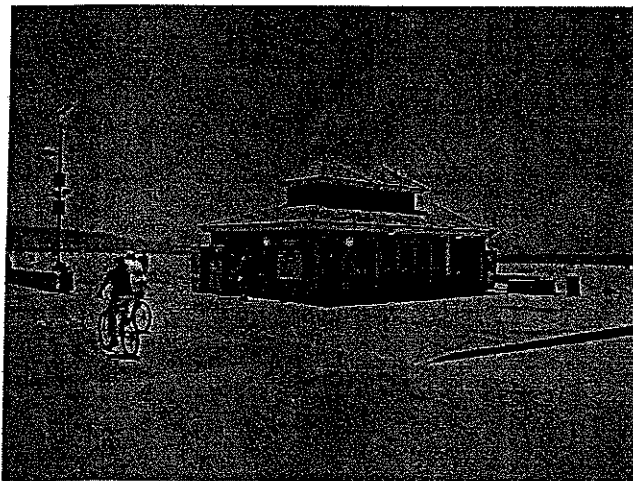
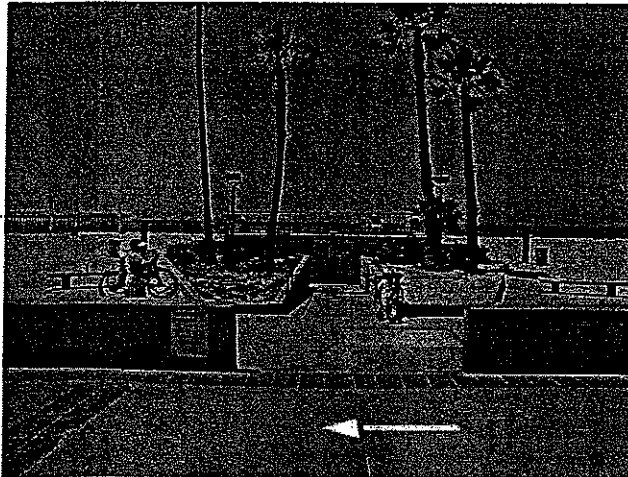
Phase 3 is proposed to begin in FY 09-10.

**NOTE:** An additional \$640,000 in unspent funds will be reappropriated from the 2006-07 budget and added to this phase of the project project.

TOTAL PROJECT COST ESTIMATE		CURRENT REQUEST	
Construction:		<b>FUND SOURCE</b>	<b>07-08</b>
Phase 1	1,188,000	715 Equipment Replacement Fund	548,000
Phase 2	1,180,000		
Phase 3	1,240,000		
<b>Total</b>	<b>3,608,000</b>		

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements		121-8631-4201
		122-8631-4201
		123-8631-4201
<b>PROJECT NO./TITLE:</b> CIP 99-631 Beach Restrooms Rehabilitation		



**PROJECT DESCRIPTION:**

The project consists of reconstruction of new restrooms located at:

- 2<sup>nd</sup> Street and The Strand
- 14<sup>th</sup> Street and The Strand
- 22<sup>nd</sup> Street and The Strand

**JUSTIFICATION:**

The restrooms are over 30 years old and in a state of disrepair. Restrooms became the City's responsibility as part of the contract with L.A. County Lifeguards.

The County of Los Angeles is committing \$250,000 toward this project.

**STATUS:**

Design & construction in FY 07-08.

<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Design, Construction	762,000	<b>FUND SOURCE</b>	<b>07-08</b>
		121 Proposition A Fund	250,000
		122 Tyco Fund	210,050
		123 Tyco Tidelands	301,950
		<b>Total</b>	<b>762,000</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

**DEPARTMENT:** PUBLIC WORKS      **PRIORITY NO.:**      **ACCOUNT NO.:**  
**CATEGORY:** Public Buildings and Grounds      125-8641-4201

**PROJECT NO./TITLE:** CIP 06-641 Clark Building Refurbishment



**PROJECT DESCRIPTION:**

Phase 1: (COMPLETED FY 06-07)  
Paint auditorium and refinish wood floor.

Phase 2: (FY 07-08)  
Repair / replace windows & doors, patch and paint exterior, install new electrical, install new exterior & auditorium lighting. Design Phase 3.

Phase 3: (FY 08-09)  
Remodel kitchen/bathrooms. (Note: Potential CDBG funding for bathroom remodel.)

**JUSTIFICATION:**

Old building needing repairs

**STATUS:**

Phase 1: completed FY 06-07  
Phase 2: construction to begin Fall, 2007.  
Phase 3: FY 08-09

**TOTAL PROJECT COST ESTIMATE**

**CURRENT REQUEST**

		<b>FUND SOURCE</b>	
Phase 1	40,000		07-08
Phase 2	175,000	125 Park/Rec Facility Tax Fund	175,000
Phase 3	220,000		
<b>Total</b>	<b>435,000</b>		

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT: PUBLIC WORKS</b>		<b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY: PUBLIC BUILDINGS AND GROUNDS</b>				140-8644-4201	
<b>PROJECT NO./TITLE: CIP 06-644 Community Center Improvements, Phase 4B</b>					
			<b>PROJECT DESCRIPTION:</b>		
			Phase 1: Theater access ramps. (FY 03-04) Phase 2: Misc. theater access. (FY 03-04) Phase 3: North Wing access. (FY 06-07) Phase 4A: South Wing access. (FY 06-07) Phase 4B: ADA fire alarm system with strobes throughout the complex.		
			<b>JUSTIFICATION:</b>		
			ADA requirements for the fire alarm system include fire alarm strobes.		
			<b>STATUS:</b>		
			Work to be completed FY 07-08.		
<b>TOTAL PROJECT COST ESTIMATE</b>			<b>CURRENT REQUEST</b>		
Alarm System		86,697	<b>FUND SOURCE</b>		<b>07-08</b>
			140 CDBG		86,697

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT: PUBLIC WORKS</b>		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY: Public Buildings and Grounds</b>			180-8647-4201
<b>PROJECT NO./TITLE: CIP 07-647 Fire Department – Bard Building Improvements</b>			
		<b>PROJECT DESCRIPTION:</b>	
		Bard Building Oxygen/SCBA Room includes:	
		<ul style="list-style-type: none"> <li>▪ Construction Costs \$3,000</li> <li>▪ Construction supplies 2,000</li> <li>▪ Electrical hot water heater 250</li> <li>▪ Air Conditioning Unit 150</li> </ul>	
		Bard Building Storage Mezzanine:	
		<ul style="list-style-type: none"> <li>▪ Engineering &amp; assembly costs for storage \$8,000</li> <li>▪ Inspection, plans for retrofitting fire department building \$7,500</li> </ul>	
		<b>JUSTIFICATION:</b>	
		Bard Building Oxygen/SCBA Room needed to provide a clean, dedicated area to repair SCBA bottles and fill oxygen bottles as required by the National Institute for Occupational Safety & Health (NIOSH).	
		Bard Building Storage Mezzanine has been determined to need seismic retrofit and assembly of the mezzanine requires an outside source.	
		The Fire Department building is in need of partial strengthening. The project will include an inspection and construction documents.	
		<b>STATUS:</b>	
		Construction in FY 06-07.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Construction Support	2,400	<b>FUND SOURCE</b>	<b>07-08</b>
Construction Contingencies	3,000	180 Fire Protection Fund	20,900
Project Mgmt./Engineering	15,500		
<b>TOTAL</b>	<b>20,900</b>		

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements			301-8648-4201
<b>PROJECT NO./TITLE:</b> CIP 07-648 Interior Lighting Retrofit for Public Buildings			
		<b>PROJECT DESCRIPTION:</b>	
		Retrofit or replace existing lighting fixtures, install occupancy sensors, and other modifications to existing interior lighting systems in city-owned buildings.	
		Engineering and bidding of construction is through the South Bay COG, which organized the project.	
		<b>JUSTIFICATION:</b>	
		Reduce carbon dioxide emissions and power bills.	
		<b>STATUS:</b>	
		Design & construction in FY 07-08.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Design, Construction	42,000	<b>FUND SOURCE</b>	<b>07-08</b>
		301 Capital Improvement Fund	42,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements			301-8649-4201
<b>PROJECT NO./TITLE:</b> CIP 07-649 Community Center, North Wing General Improvements			
		<b>PROJECT DESCRIPTION:</b>	
		Improvements to the North Wing, including replacing the stairs on the west side of the building, paint corridors, window treatments, and new flooring for corridors.	
		<b>JUSTIFICATION:</b>	
		The stairs on the west side are deteriorating and will eventually become a trip-and-fall risk. The upper floor corridor is in poor condition and needs refurbishing.	
		<b>STATUS:</b>	
		Design and construction in FY 07-08.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Improvements	126,000	<b>FUND SOURCE</b>	<b>07-08</b>
		301 Capital Improvement Fund	126,000

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

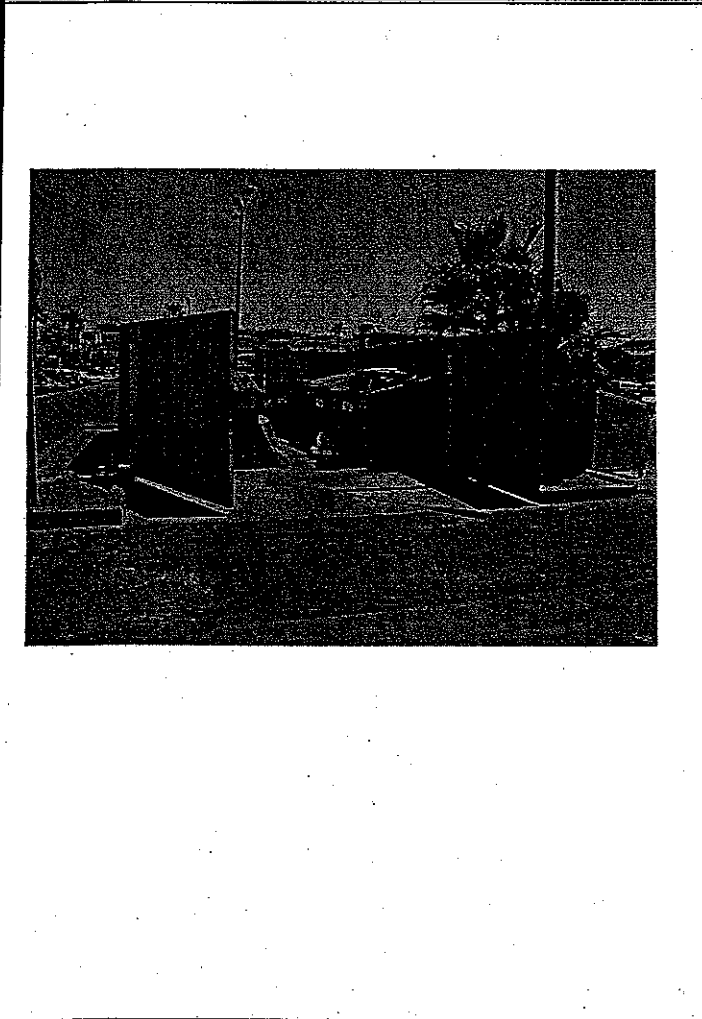
<b>DEPARTMENT:</b> PUBLIC WORKS		<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements			301-8650-4201
<b>PROJECT NO./TITLE:</b> CIP 07-650 Solar Collectors for Public Buildings			
		<b>PROJECT DESCRIPTION:</b>	
		Install approximately 8,000 Watts of solar collectors on city buildings and connect to the electric system.	
		<b>JUSTIFICATION:</b>	
		Reduce carbon dioxide emissions and power bills.	
		<b>STATUS:</b>	
		Design & construction in FY 07-08.	
<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Design, Construction	51,000	<b>FUND SOURCE</b>	<b>07-08</b>
		301 Capital Improvement Fund	51,000



**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-08**

<b>DEPARTMENT:</b> PUBLIC WORKS	<b>PRIORITY NO.:</b>	<b>ACCOUNT NO.:</b>
<b>CATEGORY:</b> Public Buildings and Ground Improvements		109-8651-4201 117-8651-4201

**PROJECT NO./TITLE:** CIP 07-651 Lot A Trash Enclosure



**PROJECT DESCRIPTION:**

Improvements to the Lot A trash enclosure, including:

- Construct rooms for grease receptacle and recycling.
- Construct a roof over the structure
- Provide electric, gas, water, and sewer connections.
- Provide hot water for wash-down.

**JUSTIFICATION:**

The improvements will allow drainage into the sewer system, clean up bottle recycling activities, keep birds out of trash areas, and allow more effective cleaning of the area. The improvements will reduce odor, eliminate contaminated runoff into storm drain, encourage recycling, and clean up the area.

**STATUS:**

Design & construction in FY 07-08.

<b>TOTAL PROJECT COST ESTIMATE</b>		<b>CURRENT REQUEST</b>	
Design, Construction	83,200	<b>FUND SOURCE</b>	<b>07-08</b>
		109 Downtown Enhancement Fund	41,600
		117 AB939 fund	41,600
		<b>Total</b>	<b>83,200</b>

**CITY OF HERMOSA BEACH  
CAPITAL IMPROVEMENT PROJECT REQUEST  
FISCAL YEAR 2007-2008**

<b>DEPARTMENT: PUBLIC WORKS</b>		<b>PRIORITY NO.:</b>		<b>ACCOUNT NO.:</b>	
<b>CATEGORY: Public Buildings and Ground Improvements</b>				301-8652-4201	
<b>PROJECT NO./TITLE: CIP 07-652 Civic Center Master Plan</b>					
			<b>PROJECT DESCRIPTION:</b>		
			Pre-development studies, Master Plan for Civic Center.		
			<b>JUSTIFICATION:</b>		
			Geotechnical and Environmental Phase I Study                      33,500 Property Survey                      10,000 Traffic Study                      36,000 (including RFP) Fish & Game Filing Fee              1,800		
			<b>STATUS:</b>		
<b>TOTAL PROJECT COST ESTIMATE</b>			<b>CURRENT REQUEST</b>		
Plan Development		81,300	<b>FUND SOURCE</b>		<b>07-08</b>
			301 Capital Improvement Fund		81,300