

March 27, 2003

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
April 8, 2003

TENTATIVE DATES FOR REVIEW OF THE 2003-2004 BUDGET

Recommendation

It is recommended that the City Council set dates for review of the 2003-2004 Budget:

Budget Workshop Thursday, May 29, 2003, 7:10 P.M

Background

The 2003-04 Proposed Budget will be delivered to the City Council on or before May
15, 2003 as required by the Municipal Code.

We are recommending that one workshop be scheduled May 29, 2003 to review the
proposed budget. With that goal in mind, we would be able to adopt the budget at the first
meeting in June. If necessary, however, we could have another workshop on June 5 and
adopt on June 24.

Analysis

The proposed dates allow time to prepare answers to any questions from the workshop.
Budget adoption will be tentatively scheduled for June 10, 2003.

Respectfully submitted,

Concur:

Viki Copeland
Finance Director

Stephen Burrell
City Manager