

April 19, 2002

Honorable Mayor and Members of  
the Hermosa Beach City Council

City Council Meeting of  
April 23, 2002

**REVENUE AND EXPENDITURE REPORTS**  
**MARCH 2002**

Attached are the March 2002 Revenue and Expenditure reports.

General Fund revenue is 69.0% received for 75% of the fiscal year. Adjusting for property taxes receivable, revenue would be 74%. Parking Fund revenue is 75.1% received.

General Fund expenditures are 71.5% expended and Parking Fund expenditures are 72.6% expended for 75% of the fiscal year.

Respectfully submitted,

NOTED:

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Viki Copeland  
Finance Director

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Stephen R. Burrell  
City Manager