Viki Copeland, Finance Director

PURCHASE OF TWO (2) "GO-4" PARKING ENFORCEMENT VEHICLES FOR THE POLICE DEPARTMENT

RECOMMENDATION

Staff recommends that Council:

- 1. Authorize the purchase of two (2) new alternative fuel (CNG powered) "Go-4" Parking Enforcement vehicles in the amount of \$57,263.00 from Municipal Maintenance Equipment of Sacramento, California.
- 2. Appropriate \$50,447.00 from the AQMD funds to be utilized toward this purchase with the balance (\$6816.00) to be paid from the Equipment Replacement Fund.

BACKGROUND

At their regular meeting of April 22, 2003 the City Council authorized the purchase of two new alternative fuel Parking Enforcement vehicles for the current 2002/2003 fiscal year. The "Go-4" vehicle is a unique customized vehicle that is produced by Westward Industries Ltd. In Manitoba, Canada and sold through Municipal Maintenance equipment in Sacramento, California. This vendor is considered a "sole source" vendor in that this vehicle is not produced by any other manufacturer nor sold through a dealership or distributor network. Under City rules, it is permissible to make such a purchase from a sole vendor without utilizing the RFP process. The current fleet of Parking Enforcement vehicles is comprised entirely of the "Go-4" vehicle.

ANALYSIS

The bulk of the purchase price for these two vehicles will be paid for out of the AQMD funds with the remainder to be paid out of the Equipment Replacement Fund. In order to complete this transaction, the Council must appropriate the monies in the AQMD fund to make this purchase.

FISCAL IMPACT

The purchase price for these two vehicles is \$57,263.00. There is an amount of \$50,447 available to be appropriated from the AQMD fund with the balance (\$6816,00) to be paid from the Equipment Replacement Fund.

Respectfully submitted,	Concur:
MICHAEL LAVIN, CHIEF OF POLICE HERMOSA BEACH POLICE DEPARTMENT	STEPHEN BURRELL CITY MANAGER
	Fiscal Impact: