

May 19, 2003

Honorable Mayor and Members of
the Hermosa Beach City Council

City Council Meeting of
May 27, 2003

**REVENUE AND EXPENDITURE REPORTS
APRIL 2003**

Attached are the April 2003 Revenue and Expenditure reports.

General Fund revenue is 84.43% received for 83.3% of the fiscal year. Parking Fund revenue is 85.2% received.

General Fund expenditures are 79.01% expended and Parking Fund expenditures are 79.03% expended for 83.3% of the fiscal year.

Respectfully submitted,

NOTED:

Viki Copeland
Finance Director

Stephen R. Burrell
City Manager