REQUEST TO APPROPRIATE FUNDS TO INITIATE PURCHASES OF RADIO EQUIPMENT FOR THE CUT OVER TO THE SOUTH BAY REGIONAL PUBLIC COMMUNICATIONS AUTHORITY FOR PUBLIC SAFETY DISPATCHING SERVICES

RECOMMENDATION

Staff recommends that Council:

1. Appropriate \$34,307.00 from the California Law Enforcement Equipment Program Fund (CLEEP) to initiate purchases of radio equipment required to cut over dispatching services to the South Bay Regional Public Communications Authority in Hawthorne, California.

BACKGROUND

At their regular meeting of May 13, 2003 the City Council approved a recommendation to contract public safety dispatching services with the South Bay Regional Public Communications Authority in Hawthorne, California. It is anticipated that the cut over for dispatching services from El Segundo to the RCC will take place toward the end of June 2003. In preparation for this change over, radio equipment must be ordered at this time in order to be ready for the change over in June.

ANALYSIS

In order to initiate the purchases of radio equipment necessary for the change over, monies in the CLEEP fund need to be appropriated for this purpose.

FISCAL IMPACT

There is \$34,307.00 in the California Law Enforcement Equipment Program Fund (CLEEP) that is available to be appropriated for this purchase of equipment.

| Respectfully submitted, | Concur: |
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| MICHAEL LAVIN, CHIEF OF POLICE HERMOSA BEACH POLICE DEPARTMENT | STEPHEN BURRELL CITY MANAGER |
| | Fiscal Impact: |
| | Viki Copeland, Finance Director |