

January 6, 2004

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
January 13, 2004

APPROVE INCREASE IN CONTRACT AMOUNT FOR MEDIAN LANDSCAPING

Recommendation:

It is recommended that the City Council approve an increase in the contract amount paid to the City's landscaping contractor, US Landscapes, Inc.

Summary:

In November 2002, a member of the Public Works Parks crew unfortunately went out on medical leave. In order to cover the work normally done by that employee, purchase orders were issued to the contract landscape firm on an as needed basis.

During the FY 03-04 budget process, \$20,500 was added to the contract amount so that the median landscaping could continue uninterrupted. While the approved budget included the necessary amount, staff missed a step by not having Council approve the contract increase; therefore that request is being made at this time.

Fiscal Impact:

There is no additional fiscal impact at this time because the amount was budgeted correctly.

Attachment: 2003-04 Budget Request for Additional Appropriation

Respectfully submitted,

Concur:

Michael Flaherty
Public Works Superintendent

Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted for fiscal impact:

Concur:

Viki Copeland
Finance Director

Stephen R. Burrell
City Manager