

January 21, 2004

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
January 27, 2003

**PROJECT NO. CIP 00-630 PIER RENOVATION – PHASE III
APPROVE AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT**

Recommendation:

It is recommended that the City Council:

1. Approve the Fifth Amendment to the Professional Services Agreement with Purkiss Rose-RSI for the not-to-exceed amount of \$50,000 to revise the plans and specifications for CIP 00-630 Pier Renovation-Phase III; and
2. Approve re-bidding the project.

Background:

At its regularly scheduled meeting of January 13, 2004, Council rejected all bids received for this project. This was because only two bids were received and the lowest bid amount of \$4,444,000 was approximately \$1,000,000 over budget. In order to reduce the cost of this project to bring it in within budget, staff recommends making certain changes to the project. These changes were presented to Council and staff was directed to work with the Council subcommittee (Edgerton and Tucker) to confirm project revisions and direct the design consultant, Purkiss Rose-RSI, to make the necessary changes to the plans and specifications. Staff has estimated the cost of these design services to be less than \$50,000. The consultant will be paid based on hourly rates.

The first change recommended will be to separate out from the base bid the interior tenant improvements and the temporary lifeguard facilities. Staff recommends these items be bid as "Additive Alternates" so that they can be eliminated from the contract if desired.

Optional Scope of Work changes being considered:

1. Eliminate granite and slate tile and use colored lithocrete for all pavement designs and compass rose. (Savings of approximately \$300,000).
2. Larger cost savings to Option 1 would be to eliminate a color detail and use a standard colored concrete, which could save \$450,000.
3. Eliminate use of Trespa material for the Lifeguard Building and restrooms and use standard cement-type siding (savings of \$50,000).
4. Eliminate the ADA access ramp to the Observation Deck and install a lift next to stairs from the Pier (savings of \$100,000).
5. Larger cost savings to Option 4 would be to eliminate the Observation Deck entirely and build a standard garage roof (savings of \$250,000).
6. Redesign the restroom facility to standard masonry building with flat roof (savings of \$50,000).

In addition to the major cost saving options noted above, there are a number of detail items that will be considered.

FISCAL IMPACT:

Sufficient funds are available in the existing accounts for these additional design services.

Attachments: Fifth Amendment to the Professional Services Agreement

Respectfully submitted,

Concur:

Tristan D. Malabanan
Associate Engineer

Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted For Fiscal Impact:

Viki Copeland
Finance Director

Stephen R. Burrell
City Manager

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