

Wednesday, September 1, 2004

Honorable Mayor and Members of
The Hermosa Beach City Council

Regular meeting of
September 14, 2004

**REQUEST TO APPROPRIATE FUNDS FOR AN
OFFICE OF TRAFFIC SAFETY GRANT**

RECOMMENDATION:

Staff recommends that City Council:

1. Authorize the City Manager to enter into a contract with Crossroad Software to provide hardware, software, training, and maintenance to fulfill the requirements of the grant.
2. Appropriate \$711,845.00 for a grant awarded to the City by the California Office of Traffic Safety.
3. Authorize a revenue amount of \$711,845.00 for reimbursed expenditures associated with this grant.

BACKGROUND:

On June 7, 2004 the City of Hermosa Beach was awarded a grant to be used by 10 South Bay Police Departments in the amount of \$711,845.00 through the Office of Traffic Safety. The City of Hermosa Beach is the host city and will coordinate this grant among the participating cities.

ANALYSIS:

The purpose of the grant is to provide software, hardware, training, and maintenance which will allow officers to electronically record traffic citations, collision reports, drunk driving arrests, and field interview cards. The information will be downloaded into each department's records management systems without the need of each record being entered by hand. The traffic citations will be electronically sent to the courts freeing the court liaison from doing it by hand.

Ten South Bay cities are part of this grant. The cities are Hermosa Beach, Manhattan Beach, Redondo Beach, Palos Verdes Estates, El Segundo, Inglewood, Hawthorne, Gardena, Lennox Sheriffs, and El Camino College Police.

FISCAL IMPACT:

Crossroads Software of Brea, California has been selected by the participating cities as the vendor with the most comprehensive software package for this project. The City will pay no funds up front. Crossroads has agreed to wait until the City has received payment from the Office of Traffic Safety before being paid.

Respectfully submitted:

Concur:

Michael Lavin
Chief of Police

Stephen Burrell
City Manager

Fiscal Impact:

Viki Copeland
Finance Director