

**ACTUAL COST RESULTS**

**MISCELLANEOUS FEES**

Fee #	Fee or Service Name / Description	Annual Quantity	UNIT COSTS			REVENUE IMPACTS		
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)
1	DUPLICATE BUSINESS LICENSE	10	\$6.00	\$3.00	\$ (3)	\$ 60	\$ 30	\$ (30)
2	OCCUPANCY PERM/COMM INSPECTION	151	\$52.00	\$114.00	\$ 62	\$ 7,852	\$ 17,214	\$ 9,362
3	PUBLIC NOTICE POSTER	4	\$18.00	\$43.00	\$ 25	\$ 72	\$ 172	\$ 100
4	APPEAL TO CITY COUNCIL	4	\$214.00	\$316.00	\$ 102	\$ 856	\$ 1,264	\$ 408
5	AUDIO TAPE COPIES	1	\$24.00	\$31.00	\$ 7	\$ 24	\$ 31	\$ 7
6	VIDEO TAPE COPIES	10	\$27.00	\$28.00	\$ 1	\$ 270	\$ 280	\$ 10
7	MAILING FEE <sup>1</sup>	2	\$2.00	\$3.00	\$ 1	\$ 4	\$ 6	\$ 2
8	DUPLICATE ANIMAL LICENSE	8	\$2.00	\$3.00	\$ 1	\$ 16	\$ 24	\$ 8
9	ANIMAL REDEMPTION - 1st Offense	40	\$33.00	\$41.00	\$ 8	\$ 1,320	\$ 1,640	\$ 320
	ANIMAL REDEMPTION - 2nd Offense	4	\$64.00	\$90.00	\$ 26	\$ 256	\$ 360	\$ 104
	ANIMAL REDEMPTION - 3rd Offense	0	\$97.00	\$149.00	\$ 52	\$ -	\$ -	\$ -
10	SALE OF MAPS <sup>2</sup>	72	\$2.00	\$1.00	\$ (1)	\$ 144	\$ 72	\$ (72)
11	RETURNED CHECK CHARGE	76	\$10.00	\$22.00	\$ 12	\$ 760	\$ 1,672	\$ 912
12	SUBPOENA RESEARCH <sup>3</sup>							
	PER HOUR	18	\$15.00	\$24.00	\$ 9	\$ -	\$ -	\$ -
	PER QUARTER HR (OR PART THEREOF)	0	\$4.00	\$6.00	\$ 2	\$ -	\$ -	\$ -
	PHOTOCOPIES	0	\$0.10	\$0.10	\$ -	\$ -	\$ -	\$ -
	MICROFILM COPIES	0	\$0.20	\$0.20	\$ -	\$ -	\$ -	\$ -
	OVERSIZED COPIES - ACTUAL COST	0						
	POSTAGE ACTUAL COST	0						
13	ZONING CODE BOOK <sup>4</sup>							
14	ZONING CODE ON DISK <sup>4</sup>							
15	ZONING SUPPLEMENT <sup>4</sup>							
16	MUNICIPAL CODE BOOK <sup>4</sup>							
17	MUNICIPAL CODE SUPPLEMENT <sup>4</sup>							
18	LATE FEE ON INVOICES <sup>5</sup>							
<b>TOTALS:</b>						<b>\$ 11,634</b>	<b>\$ 22,765</b>	<b>\$ 11,131</b>

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<sup>1</sup> Plus Postage  
<sup>2</sup> Actual cost  
<sup>3</sup> State Evidence Code Section 1560/63 - Per Person Cost for hourly rates.  
<sup>4</sup> These items are now available on line. Recommend eliminating the fees.  
<sup>5</sup> Recommend eliminating this fee.

Note: All other fees on the Miscellaneous schedule will be adjusted with the annual update.

**RECOMMENDED FEE RESULTS**

**MISCELLANEOUS FEES**

Fee #	Fee Service Name / Description	Current Fee	RECOMMENDED FEES			REVENUE IMPACTS		
			Recommended Fee	% Recovery (of full cost)	Remaining Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Potential Revenue at Rec. Fee	Potential Additional Revenue (@ Rec'd Fee)
1	DUPLICATE BUSINESS LICENSE	10	\$3.00	100%	\$ -	\$ 60	\$ 30	\$ (30)
2	OCCUPANCY PERM/COMM INSPECTION	151	\$114.00	100%	\$ -	\$ 7,852	\$ 17,214	\$ 9,362
3	PUBLIC NOTICE POSTER	4	\$43.00	100%	\$ -	\$ 72	\$ 172	\$ 100
4	APPEAL TO CITY COUNCIL	4	\$316.00	100%	\$ -	\$ 856	\$ 1,264	\$ 408
5	AUDIO TAPE COPIES	1	\$31.00	100%	\$ -	\$ 24	\$ 31	\$ 7
6	VIDEO TAPE COPIES	10	\$28.00	100%	\$ -	\$ 270	\$ 280	\$ 10
7	MAILING FEE <sup>1</sup>	2	\$3.00	100%	\$ -	\$ 4	\$ 6	\$ 2
8	DUPLICATE ANIMAL LICENSE	8	\$3.00	100%	\$ -	\$ 16	\$ 24	\$ 8
9	ANIMAL REDEMPTION - 1st Offense	40	\$41.00	100%	\$ -	\$ 1,320	\$ 1,640	\$ 320
	ANIMAL REDEMPTION - 2nd Offense	4	\$90.00	100%	\$ -	\$ 256	\$ 360	\$ 104
	ANIMAL REDEMPTION - 3rd Offense	0	\$149.00	100%	\$ -	\$ -	\$ -	\$ -
10	SALE OF MAPS <sup>2</sup>	72	\$1.00	100%	\$ -	\$ 144	\$ 72	\$ (72)
11	RETURNED CHECK CHARGE	76	\$22.00	100%	\$ -	\$ 760	\$ 1,672	\$ 912
12	SUBPOENA RESEARCH <sup>3</sup>							
	PER HOUR	18	\$24.00		\$ -	\$ -	\$ -	\$ -
	PER QUARTER HR (OR PART THEREOF)	0	\$6.00		\$ -	\$ -	\$ -	\$ -
	PHOTOCOPIES	0	\$0.10		\$ -	\$ -	\$ -	\$ -
	MICROFILM COPIES	0	\$0.20		\$ -	\$ -	\$ -	\$ -
	OVERSIZED COPIES - ACTUAL COST	0						
	POSTAGE ACTUAL COST	0						
13	ZONING CODE BOOK <sup>4</sup>							
14	ZONING CODE ON DISK <sup>4</sup>							
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