

MASTER FEE RESOLUTION

SCHEDULE 2 - PUBLIC WORKS

Fee Service Name/Description	Legal Authority	Account Number	Current Fee	Recommended Fee
BANNER PERMIT (PUBLIC RIGHT-OF-WAY)	Memo 6/84	001-3211	\$ 236.00	\$ 418.00
(1) STREET EXCAVATION/CONSTRUCTION	Ord 84-762	001-3831	\$ 185.00	\$ 181.00
(1) STREET EXCAVATION/UTILITY COMPANY	Ord 84-762	001-3831	\$ 147.00	\$ 264.00
SEWER PERMIT LATERAL	Dept Policy	160-3832	\$ 191.00	\$ 203.00 *
DEMOLITION SEWER PERMIT	"	160-3829	\$ 191.00	\$ 130.00 *
ENCROACHMENT FILING FEE	Res 88-5202	001-3834	\$ 365.00	\$ 228.00
(2) MISC USE PERMIT (STRAND PERMIT & DUMPSTER DROP/LUMBER DROP)	Res 79-4303 & 79-4304	001-3815	\$ 51.00	\$ 96.00
UTILITY IMPROVEMENT PROJECT - per 250 lf		001-3816	\$ -	\$ 174.00
SIDEWALK PROCESSING FEE			DELETE FEE, NO LONGER PROVIDING THIS SERVICE	
LIEN AGREEMENT SIDEWALK PROCESSING			DELETE FEE, NO LONGER PROVIDING THIS SERVICE	
SPECIAL CURB MARKING - SURVEY			DELETE FEE, NO LONGER CHARGING FOR SERVICE	
SPECIAL CURB MARKING - INSTALLATION			DELETE FEE, NO LONGER CHARGING FOR SERVICE	
BEACH VOLLEYBALL APPLICATION			DELETE FEE, FEE SET BUT NOT IMPLEMENTED	
WALK STREET PARKING FEE			DELETE FEE, FEE SET BUT NOT IMPLEMENTED	
CASH DEPOSIT/WORK GUARANTEE		001-2110	DEPENDS ON PROJECT SCOPE	
NEWSRACK PERMIT	Res 00-6096	001-3219	\$ 17.00	\$ 17.00
(3) COMM OUTSIDE DINING PERMIT (COMMERCIAL OUTLETS DINING ENCROACHMENT)	CC Act 5/88	001-3834	\$ 357.00	\$ 398.00
(4) BLUEPRINT COPIES	Res 82-4500	001-3838	\$ 2.50	\$ 2.50
(5) LIBRARY GENERAL MAINTENANCE	Ord 84-762	001-3827	\$ 9,826.00	\$ 9,826.00
(6) HIGHWAY MAINTENANCE	Ord 84-762	001-3507	\$ 1,864.00	\$ 1,864.00
DIRECTOR HOURLY RATE	90-5422		\$ 120.00	\$ 152.00
SUPERINTENDENT HOURLY RATE	90-5422		\$ 82.00	\$ 98.00
ASSISTANT ENGINEER HOURLY RATE			\$ -	\$ 73.00
ASSOCIATE ENGINEER HOURLY RATE			\$ -	\$ 83.00
ADMINISTRATIVE ASSISTANT HOURLY RATE			\$ -	\$ 65.00
CLERK TYPIST HOURLY RATE			\$ -	\$ 56.00
CREW LEADER HOURLY RATE	90-5422		\$ 68.00	\$ 72.00
MAINTENANCE II HOURLY RATE	90-5422		\$ 52.00	\$ 54.00
MAINTNENANCE I HOURLY RATE	90-5422		\$ 40.00	\$ 47.00
SENIOR EQUIPMENT MECHANIC HOURLY RATE			\$ -	\$ 73.00
EQUIPMENT MECHANIC HOURLY RATE			\$ -	\$ 52.00
PUBLIC WORKS INSPECTOR HOURLY			\$ -	\$ 72.00
SWEeper OPERATOR HOURLY			DELETE FEE, NO LONGER PROVIDING THIS SERVICE	

ROUNDING CRITERIA (EFFECTIVE 9/1/97): IF NEW FEE ACTUAL IS \$.50 OR LESS - ROUND DOWN TO NEAREST DOLLAR. IF NEW FEE ACTUAL IS \$.51 OR MORE - ROUND UP TO NEAREST DOLLAR.

* THESE FEES WILL TAKE EFFECT ON NOVEMBER 1, 2005

MASTER FEE RESOLUTION

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|---|---------------------------------------|
| (1) ESTIMATED PROJECT VALUES OVER \$5,000
ARE BASED ON TIME AND MATERIAL COSTS | (4) ACTUAL COST CHARGED BY VENDOR |
| (2) PLUS \$12.00 PER DAY PER PARKING SPACE | (5) CONTRACT WITH COUNTY |
| (3) SEE MISC SCHEDULE FOR QUARTERLY FEE | (6) MAXIMUM ALLOWED BY STATE CONTRACT |

FEE SERVICE NAMES IN PARENTHESES REPRESENT FEE NAMES THAT WERE CHANGED FROM THE PREVIOUS MASTER FEE SCHEDULES.