ACTUAL COST RESULTS

MISCELLANEOUS FEES

			UNIT COSTS			REVENUE IMPACTS		
Fee #	Fee or Service Name / Description	Annual Quantity	Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)
1	DUPLICATE BUSINESS LICENSE	10	$6.00	$3.00	$ (3)	$ 60	$ 30	$ (30)
2	OCCUPANCY PERM/COMM INSPECTION	151	$52.00	$114.00	$ 62	$ 7,852	$ 17,214	$ 9,362
3	PUBLIC NOTICE POSTER	4	$18.00	$43.00	$ 25	$ 72	$ 172	$ 100
4	APPEAL TO CITY COUNCIL	4	$214.00	$316.00	$ 102	$ 856	$ 1,264	$ 408
5	AUDIO TAPE COPIES	1	$24.00	$31.00	$ 7	$ 24	$ 31	$ 7
6	VIDEO TAPE COPIES	10	$27.00	$28.00	$ 1	$ 270	$ 280	$ 10
7	MAILING FEE [1]	2	$2.00	$3.00	$ 1	$ 4	$ 6	$ 2
8	DUPLICATE ANIMAL LICENSE	8	$2.00	$3.00	$ 1	$ 16	$ 24	$ 8
9	ANIMAL REDEMPTION - 1st Offense	40	$33.00	$41.00	$ 8	$ 1,320	$ 1,640	$ 320
	ANIMAL REDEMPTION - 2nd Offense	4	$64.00	$90.00	$ 26	$ 256	$ 360	$ 104
	ANIMAL REDEMPTION - 3rd Offense	0	$97.00	$149.00	$ 52	$ -	$ -	$ -
10	SALE OF MAPS [2]	72	$2.00	$1.00	$ (1)	$ 144	$ 72	$ (72)
11	RETURNED CHECK CHARGE	76	$10.00	$22.00	$ 12	$ 760	$ 1,672	$ 912
12	SUBPOENA RESEARCH [3]							
	PER HOUR	18	$15.00	$24.00	$ 9	$ -	$ -	$ -
	PER QUARTER HR (OR PART THEREOF)	0	$4.00	$6.00	$ 2	$ -	$ -	$ -
	PHOTOCOPIES	0	$0.10	$0.10	$ -	$ -	$ -	$ -
	MICROFILM COPIES	0	$0.20	$0.20	$ -	$ -	$ -	$ -
	OVERSIZED COPIES - ACTUAL COST	0						
	POSTAGE ACTUAL COST	0						
13	ZONING CODE BOOK [4]							
14	ZONING CODE ON DISK [4]							
15	ZONING SUPPLEMENT [4]							
16	MUNICIPAL CODE BOOK [4]							
17	MUNICIPAL CODE SUPPLEMENT [4]							
18	LATE FEE ON INVOICES [5]							
					TOTALS:	$ 11,634	$ 22,765	$ 11,131

1 Plus Postage
2 Actual cost
3 State Evidence Code Section 1560/63 - Per Person Cost for hourly rates.
4 These items are now available on line. Recommend eliminating the fees.
5 Recommend eliminating this fee.

Note: All other fees on the Miscellaneous schedule will be adjusted with the annual update.

RECOMMENDED FEE RESULTS

MISCELLANEOUS FEES

			RECOMMENDED FEES			REVENUE IMPACTS		
Fee #	Fee Service Name / Description	Current Fee	Recommended Fee	% Recovery (of full cost)	Remaining Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Potential Revenue at Rec. Fee	Potential Additional Revenue (@ Rec'd Fee)
1	DUPLICATE BUSINESS LICENSE	10	$3.00	100%	$ -	$ 60	$ 30	$ (30)
2	OCCUPANCY PERM/COMM INSPECTION	151	$114.00	100%	$ -	$ 7,852	$ 17,214	$ 9,362
3	PUBLIC NOTICE POSTER	4	$43.00	100%	$ -	$ 72	$ 172	$ 100
4	APPEAL TO CITY COUNCIL	4	$316.00	100%	$ -	$ 856	$ 1,264	$ 408
5	AUDIO TAPE COPIES	1	$31.00	100%	$ -	$ 24	$ 31	$ 7
6	VIDEO TAPE COPIES	10	$28.00	100%	$ -	$ 270	$ 280	$ 10
7	MAILING FEE [1]	2	$3.00	100%	$ -	$ 4	$ 6	$ 2
8	DUPLICATE ANIMAL LICENSE	8	$3.00	100%	$ -	$ 16	$ 24	$ 8
9	ANIMAL REDEMPTION - 1st Offense	40	$41.00	100%	$ -	$ 1,320	$ 1,640	$ 320
	ANIMAL REDEMPTION - 2nd Offense	4	$90.00	100%	$ -	$ 256	$ 360	$ 104
	ANIMAL REDEMPTION - 3rd Offense	0	$149.00	100%	$ -	$ -	$ -	$ -
10	SALE OF MAPS [2]	72	$1.00	100%	$ -	$ 144	$ 72	$ (72)
11	RETURNED CHECK CHARGE	76	$22.00	100%	$ -	$ 760	$ 1,672	$ 912
12	SUBPOENA RESEARCH [3]							
	PER HOUR	18	$24.00		$ -	$ -	$ -	$ -
	PER QUARTER HR (OR PART THEREOF)	0	$6.00		$ -	$ -	$ -	$ -
	PHOTOCOPIES	0	$0.10		$ -	$ -	$ -	$ -
	MICROFILM COPIES	0	$0.20		$ -	$ -	$ -	$ -
	OVERSIZED COPIES - ACTUAL COST	0						
	POSTAGE ACTUAL COST	0						
13	ZONING CODE BOOK [4]							
14	ZONING CODE ON DISK [4]							
15	ZONING SUPPLEMENT [4]							
16	MUNICIPAL CODE BOOK [4]							
17	MUNICIPAL CODE SUPPLEMENT [4]							
18	LATE FEE ON INVOICES [5]							
					TOTALS:	$ 11,634	$ 22,765	$ 11,131

[1] Plus Postage
[2] Actual cost
[3] State Evidence Code Section 1560/63 - Per Person Cost for hourly rates.
[4] These items are now available on line. Recommend eliminating the fees.
[5] Recommend eliminating this fee.

Note: All other fees on the Miscellaneous schedule will be adjusted with the annual update.