

August 23, 2005

Honorable Mayor and Members of
the Hermosa Beach City Council

City Council Meeting of
September 13 2005

**CONTINUATION OF PUBLIC HEARING FROM 8/13/05, CONSIDERATION OF NEW AND
UPDATED CITY USER FEES**

RECOMMENDATION:

It is recommended that the City Council:

1. Hear public testimony regarding new and updated City user fees to recover costs of providing service;
2. Adopt the fees contained in the User Fee Study compiled by Maximus; approve implementing the CPI increase 9/1/06
3. Adopt miscellaneous fees as updated by City staff (not included in the User Fee Study);
4. Adopt Resolution 05- , amending the master fee resolution to include fees updated by the user fee study and updated miscellaneous user fees

BACKGROUND:

The report was presented to the City Council at a public hearing on 8/13/05. The City Council adopted Police Department fees as shown in the report, adopted the Los Angeles County Sanitation District schedule for sewer connection and approved an administrative fee for failure to display a placard. The ambulance transport fee contained in the report was previously approved by the City Council on June 14, 2005.

The public hearing of 8/13/05 was continued to give the sub-committee comprised of Mayor J.R. Reviczky and Councilmember Edgerton time to review the fees in greater detail.

ANALYSIS:

(The agenda item from 8/13/05 and the User Fee Study is attached behind the "Background Materials" divider at the back of this agenda item.)

The sub-committee met with the City Manager and Finance Director to discuss study methodology and to look at the detailed allocations. The sub-committee determined that allocations, study methodology and results are reasonable.

Since all fee amounts are being updated now with the user fee study, it is recommended that the CPI increase be applied beginning 9/1/06, rather than this year.

Respectfully submitted,

Concur:

Viki Copeland
Finance Director

Stephen R. Burrell
City Manager