

January 12, 2006

**Honorable Mayor and Members
of the Hermosa Beach City Council**

**Regular Meeting of
January 24, 2006**

SUBJECT: 2006-2007 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

PURPOSE: APPROVE THE 2006-07 CDBG ALLOCATION FOR RETROFITTING THE COMMUNITY CENTER FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT.

COMPLIANCE WITH PUBLIC HEARING AND PUBLIC PARTICIPATION REQUIREMENTS OF THE CDBG PROGRAM.

Recommendation:

That the City Council approve by resolution the allocation of Community Development Block Grant funds for retrofitting the Community Center to comply with the Americans with Disability Act (ADA) and for program administration.

Background:

Early indications are that funding for the federal Community Development Block Grant (CDBG) program for fiscal year 06-07 will be reduced slightly. Although new allocations have not yet been established by the U.S. Department of Housing and Urban Development (HUD), administrative deadlines require City adoption of the annual Planning Summary in the January before the start of the applicable fiscal year. Thus, an estimate of the new yearly allocation is required. The County Community Development Commission is estimating a FY 06-07 allocation of approximately \$99,438 for Hermosa Beach (down from the 05-06 allocation of \$107,178). The present agenda item is to recognize that amount and allocate it to the ongoing Community Center project.

Analysis:

Over the last ten years, the City has been utilizing CDBG funding for various Americans with Disabilities Act (ADA) related projects throughout the City. The \$99,438 for Fiscal Year 2006 – 2007 is proposed to be allocated as follows:

- An estimated \$89,494, to be added to the CDBG funding from previous years for the ongoing multiphase Community Center ADA retrofit.
- An estimated \$9,944 for program administration (10% of the total allocation)

The Community Center project is eligible for funding under the National Objective Citations 570.201 (k) and 570.208 (a)2(ii). These objectives recognize that removal of architectural barriers benefits low and moderate-income persons, since a majority of disabled persons have low and moderate incomes who benefit by improved access to public facilities. Projects consistent with these objectives need not submit evidence that the expenditure of funds benefit low and moderate-income persons, but must submit evidence that funding was expended for removal of architectural barriers. Also, under HUD rules, up to ten percent of the total allocation is available for program administration.

The Community Center ADA retrofit project consists of five phases:

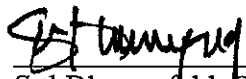
1. The community center theater;
2. Exterior improvements for accessible paths of travel to the community center buildings;
3. The community center main classroom building;
4. The cafeteria building;
5. The secondary classroom building.

The Phase 1 and 2 improvements have been completed. The theater has been retrofitted and the new exterior walkways have been constructed. Phase 3-5 plans and specifications have also been completed. Phases 3, 4, and 5 refer to ADA retrofits for the buildings described in 3, 4 and 5 above, respectively.

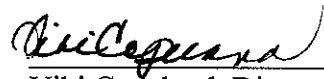
On December 22, bids were opened for Phase 3 construction, i.e. the main classroom building nearest Pier Avenue. However, because none of the bids included the required Federal Labor Standards provisions form, all of the bids were rejected by Council at its January 10 meeting. Therefore, the project will be re-bid.

The new \$89,494 allocated to the Community Center project will increase the amount available for the remaining phases of the project to about \$320,000 (\$374,492 has already been spent on Phases 1-2 and the preparation of plans for Phases 3-5). The previous low bid received on December 22 was \$318,000. The Public Works Department intends to request the allocation of additional funds from other sources in its 06-07 budget request for contingency purposes and to close any gap between the CDBG funding and the bids received when the project is re-bid.

Approved for Fiscal Impact




Sol Blumenfeld, Director
Community Development Department



Viki Copeland, Director Finance

Concur:



Stephen R. Burrell,
City Manager

Attachments:

1. Resolution of Approval
2. Program Planning Summary Form

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RESOLUTION 06-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HERMOSA
BEACH, APPROVING THE COMMUNITY DEVELOPMENT BLOCK
GRANT BUDGET FOR FISCAL YEAR 2006-2007**

The City Council of the City of Hermosa Beach does hereby resolve as follows:

Section 1. City staff estimates that the City's CDBG allocation for the 2006-2007 fiscal year will be approximately \$99,438.

Section 2. The City Council, pursuant to applicable law, held a duly noticed hearing on January 24, 2006 to consider the proposed CDBG allocation and budget, at which hearing testimony and evidence, both written and oral, was presented to and considered by the Council.

Section 3. Based on the foregoing, the City Council hereby:

1. Approves the proposed CDBG program budget and instructs staff to submit the CDBG Program Planning Summary, attached hereto as Exhibit 1, to the Los Angeles County Community Development Commission for approval; and

2. Authorizes staff to adjust the program budget as necessary to take into account the final CDBG allocation from the U.S. Department of Housing and Urban Development (HUD) and any amounts remaining unspent at the close of the fiscal year.

PASSED, APPROVED, and ADOPTED this 24th day of January, 2006

PRESIDENT of the City Council and MAYOR of the City of Hermosa Beach, California

ATTEST:

APPROVED AS TO FORM:

CITY CLERK

CITY ATTORNEY

EXHIBIT 1: CDBG PROGRAM PLANNING SUMMARY FORM

Please complete the following items of information concerning your 2006-2007 Community Development Block Grant (CDBG) Program Year activities:

1. City Name: Hermosa Beach
2. Available Funds:
 - 2006-2007 CDBG Allocation: \$ 99,348
 - Unallocated Funds: \$ 0
 - Section 108 Loan Funds: \$
 - **TOTAL FUNDS:** \$ 99,348
 - Total CDBG Section 108 Loan Repayment for 2005-2006: \$ < >
 - **TOTAL AVAILABLE FUNDS:** \$ 99,348
3. 90 % Percent of funds allocated to Low/Moderate Income National Objective.
4. 0 % Percent of funds allocated to Slum/Blight National Objective.
5. \$14,916 Total amount of funds available for Public Service Activities (not to exceed 15%)
6. 0 % Percent of funds allocated to Public Service Activities.
7. 10 % Percent of funds allocated to Planning and/or Administration Activities.
8. Yes Is your City subject to Section 3 requirements? (Yes/No)
9. 1 Please list the project number for each activity subject to Section 3 requirements.
600308-03

AGENCY APPROVALS:

Name and Title of the Preparer: Larry Lawrence, Interim Program Manager

Signature of the Preparer: _____

Date Submitted to the CDC: _____

CDC APPROVALS:

Date Received: _____

Signature of the Program Manager: _____


Signature of the Supervisor: _____


Date Approved: _____

PRIORITIZED PHASING OF
ACCESSIBILITY REQUIREMENTS
FOR ENTIRE SITE.
PHASE 1 & 2 ADDRESSED AT THIS TIME.
SEE PLANS OF PROPOSED WORK.

PHASE 1 
EXTERIOR PATH-OF-TRAVEL
SEE SITE PLAN, SHEET A51.1

PHASE 2 
SEE AUDITORIUM FLOOR PLAN, SHEET A1.1

PHASE 3 
SEE ATTACHED LIST OF IMPROVEMENTS
REQUIRED FOR THIS BUILDING.

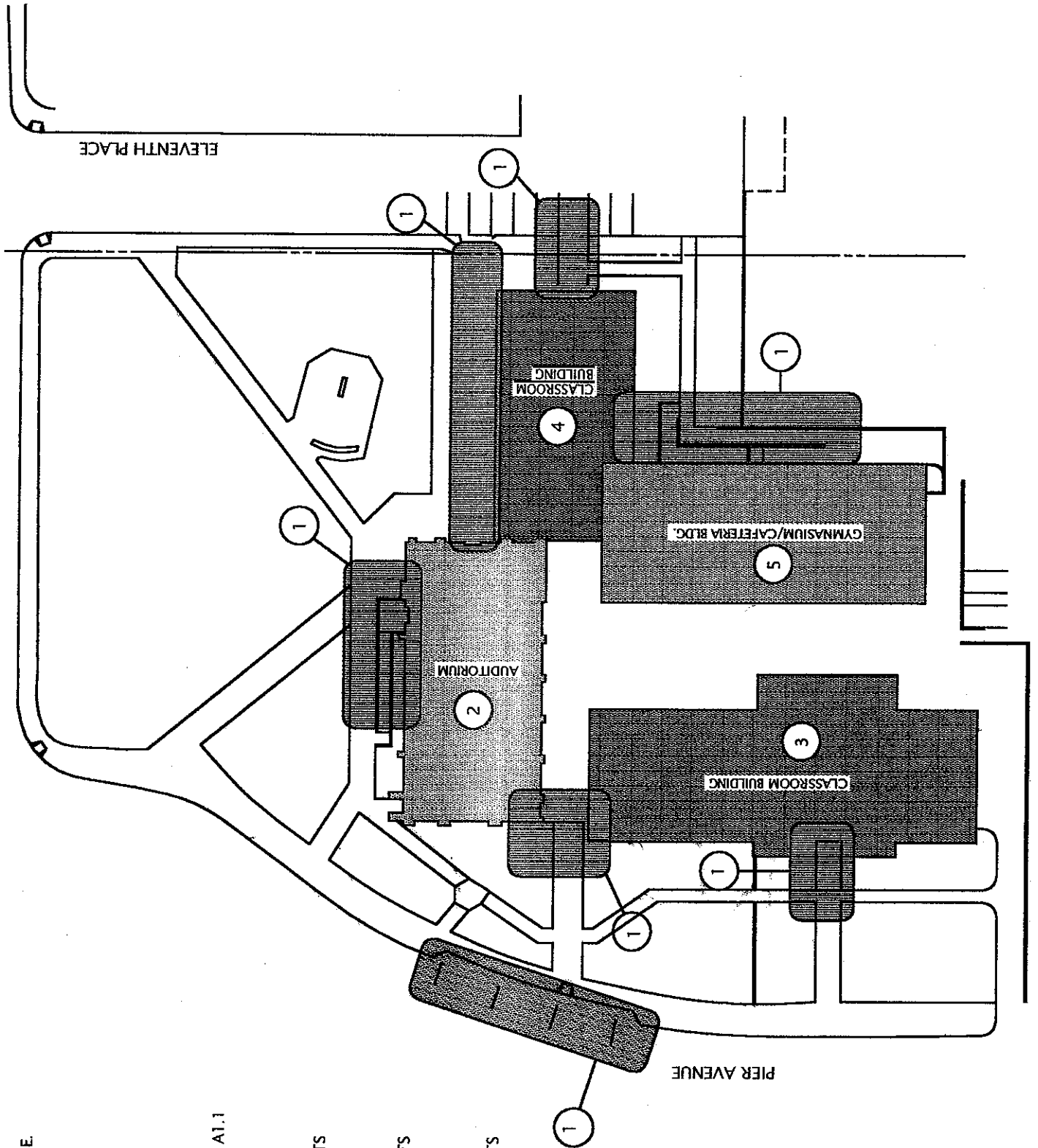
PHASE 4 
SEE ATTACHED LIST OF IMPROVEMENTS
REQUIRED FOR THIS BUILDING.

PHASE 5 
SEE ATTACHED LIST OF IMPROVEMENTS
REQUIRED FOR THIS BUILDING.

PACIFIC COAST HIGHWAY

ELEVENTH PLACE

PIER AVENUE



SITE RENOVATIONS

PHASE 1, EXTERIOR PATH OF TRAVEL

- ① REMOVE EXISTING BRICK WALK AND REPLACE WITH CONCRETE WALK. (MEDIUM BROOM FINISH)
- ② REMOVE EXISTING RETAINING WALL AND CONC. STAIR AND REPLACE WITH NEW RETAINING WALL AND RAMP.
- ③ REMOVE EXISTING H/C RAMP AND INSTALL NEW CONCRETE SLOPED CONCRETE WALK OVER EXISTING CONC. WALK. FILL, COMPACT AND RE-GRADE TO 5% MAX SLOPE. RE-LOCATE CATCH BASIN AND PROVIDE DRAIN.
- ④ PROVIDE H/C ACCESSABLE PARKING SPACES WITH STRIPING, AISLES, AND CURB CUT RAMPS.
- ⑤ PROVIDE NEW H/C RAMP WITH CURBS & HANDRAILS.
- ⑥ REMOVE EXISTING NON-COMPLIANT RAMP AND REPLACE WITH NEW RAMP WITH RETAINING WALL CURBS AND HANDRAILS. (POUR OVER EXISTING CONC. STAIRS)
- ⑦ POUR NEW RAMP OVER EXISTING RAMP WITH CURBS AND HAND & GUARD RAILS. (EXTEND LENGTH AND DECREASE SLOPE.)
- ⑧ REPLACE AND RE-LOCATE BRICK WALKS WITH NEW STAMPED CONC. WALKS. (MAY BE BRICK TO MATCH EXISTING)
- ⑨ PROVIDE NEW SLOPED CONC. WALK (5% MAX) OVER EXISTING BRICK WALK.
- ⑩ PROVIDE NEW DROP OFF/ PICK UP ZONE WITH CURB CUT RAMP WIDEN EXISTING SIDEWALK AS NECESSARY.
- ⑪ REMOVE AND REPLACE EXISTING HANDRAILS AT EXISTING STAIRS.

OPTIONAL IMPROVEMENTS

- ⑫ REMOVE EXISTING A/C PAVING (AS NECESSARY) AND PROVIDE NEW "IRRIGATED" PLANTING AREA WITH "BENCH" SEATING AT TOP OF WALL.
- ⑬ PROVIDE NEW "IRRIGATED" PLANTERS.

AUDITORIUM RENOVATIONS

PHASE 2, ACCESSIBLE SEATING, MILLWORK, A.L.S.

1. PROVIDE 6 WHEEL CHAIR SPACES WITH 6 ADJACENT COMPANION SEATS.
2. PROVIDE 6 TRANSFER SEATS AT AISLES.
3. PROVIDE 6 SIMI-AMBULATORY SEATS AT FRONT ROW.
4. PROVIDE "PORTABLE" ASSISTED LISTENING SYSTEM.
5. PROVIDE ACCESSIBLE COUNTER AT CONCESSION BOOTH.
6. PROVIDE ACCESSIBLE COUNTER AT TICKET BOOTH.
7. INSURE THAT ALL DOORS ARE EQUIPPED WITH ACCESSIBLE HARDWARE AND THRESHOLDS.

CLASSROOM BUILDING RENOVATIONS

PHASE 3, INTERIOR PATH OF TRAVEL, TOILET ROOMS

1. PROVIDE ACCESSIBLE TOILET ROOMS
2. PROVIDE ACCESSIBLE PATH OF TRAVEL TO ALL AREAS.
INCLUDING ACCESSIBLE FLOOR FINISHS AND SURFACING.
3. PROVIDE ACCESSIBLE WORK STATIONS AT COUNTERS.
4. PROVIDE "PORTABLE" ASSISTED LISTENING SYSTEM AS REQUIRED.
5. PROVIDE ACCESSIBLE COUNTER AT SERVICE DESK.
6. PROVIDE WHEEL CHAIR SPACES AT STUDY AREAS.
7. INSURE THAT ALL DOORS ARE EQUIPPED WITH ACCESSIBLE
HARDWARE AND THRESHOLDS.
8. PROVIDE ACCESSIBLE SIGNAGE AT ALL DOORS.
PROVIDE "WAY FINDING" SIGNAGE.
9. PROVIDE VISUAL AND AUDIBLE ALARM SYSTEMS.

CLASSROOM BUILDING RENOVATIONS

PHASE 4, INTERIOR PATH OF TRAVEL, TOILET ROOMS

1. PROVIDE ACCESSIBLE TOILET ROOMS
2. PROVIDE ACCESSIBLE PATH OF TRAVEL TO ALL AREAS.
INCLUDING ACCESSIBLE FLOOR FINISHS AND SURFACING.
3. PROVIDE ACCESSIBLE WORK STATIONS AT COUNTERS.
4. PROVIDE "PORTABLE" ASSISTED LISTENING SYSTEM AS REQUIRED.
5. PROVIDE ACCESSIBLE COUNTER AT SERVICE DESK.
6. PROVIDE WHEEL CHAIR SPACES AT STUDY AREAS.
7. INSURE THAT ALL DOORS ARE EQUIPPED WITH ACCESSIBLE
HARDWARE AND THRESHOLDS.
8. PROVIDE ACCESSIBLE SIGNAGE AT ALL DOORS.
PROVIDE "WAY FINDING" SIGNAGE.
9. PROVIDE VISUAL AND AUDIBLE ALARM SYSTEMS.

GYMNASIUM BUILDING RENOVATIONS

PHASE 5, INTERIOR PATH OF TRAVEL, TOILET ROOMS

1. PROVIDE ACCESSIBLE TOILET ROOMS
2. PROVIDE ACCESSIBLE PATH OF TRAVEL TO ALL AREAS.
INCLUDING ACCESSIBLE FLOOR FINISHS AND SURFACING.
3. PROVIDE ACCESSIBLE WORK STATIONS AT COUNTERS.
4. PROVIDE "PORTABLE" ASSISTED LISTENING SYSTEM AS REQUIRED.
5. PROVIDE ACCESSIBLE COUNTER AT SERVICE DESK.
6. PROVIDE WHEEL CHAIR SPACES AT STUDY AREAS.
7. INSURE THAT ALL DOORS ARE EQUIPPED WITH ACCESSIBLE
HARDWARE AND THRESHOLDS.
8. PROVIDE ACCESSIBLE SIGNAGE AT ALL DOORS.
PROVIDE "WAY FINDING" SIGNAGE.
9. PROVIDE VISUAL AND AUDIBLE ALARM SYSTEMS.