

April 6, 2006

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
April 11, 2006

APPROVE AMENDING PUBLIC WORKS SERVICE PROVIDER AGREEMENTS

Recommendation:

It is recommended that the City Council:

1. Approve amending the agreement with United Storm Water Inc., increasing the FY 05-06 contract amount from \$15,505 to \$22,000;
2. Approve amending the agreement with Empire Pipe Cleaning and Equipment, increasing FY 05-06 contract amount from \$113,050 to \$125,030;
3. Approve amending the agreement with Resource Collection, increasing the FY 05-06 contract amount from \$92,088 to \$101,297 for each year of the Resource Collection agreement;
4. Approve amending the agreement with LA County Dept. of Public Works Maintenance, increasing the contract amount from \$4,000 to \$5,000; and
5. Authorize the appropriation of the funds necessary to accomplish these changes.

Summary:

There have been many situations this year that have made it necessary to request this additional funding. They include the following:

1. United Storm Water

United Storm Water maintains the storm drain filters and cleans catch basins citywide; this firm has been the City's contractor for this service for several years.

Reasons for this request include the following:

- There has been a need to increase the frequency of cleaning the storm drains for the Beach Drive area near the commercial businesses.
- Increased need to replace broken frames and filters citywide.

2. Empire Pipe Cleaning & Equipment

This firm provides hydroflushing services for the City's sewer system. The number of sewer emergencies has been quite high so far this year and Empire has provided emergency services when needed. In addition, there's been an increased need to clean lines in and around the Beach Drive commercial business area. This firm's services have also been used to do work in advance of undergrounding projects which was unanticipated.

3. The Resource Collection

The Resource Collection is the new janitorial services provider and has proven to be up to the task in this, the first year of the agreement. Several items of service have been determined to be necessary by Staff and have been added to the original agreement. These items include

- Cleaning steps and walkways in and around the City Hall Complex.
- Cleaning steps and walkways in and around the Community Center.
- Additional carpet cleaning has been requested this year.

4. Los Angeles County Dept. of Public Works

LA County Dept. of Public Works maintains the traffic signals the City gained as part of the Artesia Boulevard Relinquishment. High winds this year have caused damage to the street signs and the signal lights.

Fiscal Impact:

The Empire Pipe Cleaning & Equipment and United Storm Water, Inc. contracts are charged to the 160 Sewer Fund and the additional appropriation necessary from this fund is \$4,840.

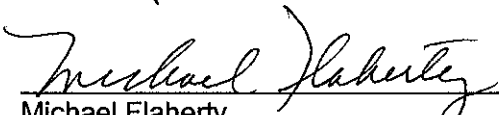
EMPIRE PIPE CLEANING & EQUIPMENT		UNITED STORM WATER	
160-3102-4201		160-3102-4201	
Amended contract total	125,030	Amended contract total	22,000
Hydroflushing Budget	125,030	Storm Drain Filter Cleaning Budget	17,160
Requested Add'l. Appropriation	0	Requested Add'l. Appropriation	0

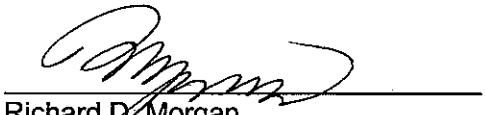
THE RESOURCE COLLECTION		LA COUNTY DEPT. OF PUBLIC WORKS	
001-4204-4201		302-3104-4251	
Amended contract total including contingency	101,297	Amended contract total including contingency	5,000
Janitorial Budget	105,000	Signal Maintenance Budget	4,000
Requested Add'l. Appropriation	0	Requested Add'l. Appropriation	1,000

No addition appropriation is requested for the janitorial services request and an additional appropriation of \$1,000 is requested for the traffic signal maintenance account.

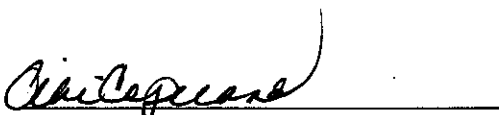
Respectfully submitted,

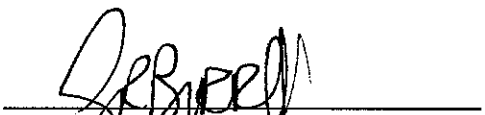
Concur:


Michael Flaherty
Public Works Superintendent


Richard D. Morgan
Director of Public Works/City Engineer

Noted For Fiscal Impact:


Viki Copeland
Finance Director


Stephen R. Burrell
City Manager