

May 23, 2006

Honorable Mayor and Members of
The Hermosa Beach City Council

Regular meeting of
June 13, 2006

REQUEST TO ADD ONE CROSSING GUARD POSITION

RECOMMENDATION

Staff recommends that City Council:

1. Authorize the addition of one crossing guard position to the current contract with All City Management Services at a cost of \$7,821.45 per year.

BACKGROUND

A three-phase traffic light has been installed at the intersection of 16th Street and Pacific Coast Highway. This was in response to increased pedestrian traffic in the area. Students of Hermosa Valley School who live east of Pacific Coast Highway will be able to cross at this intersection when travelling to and from school. Staff recommends that a crossing guard be posted at this intersection since it will now be used by a number of students.

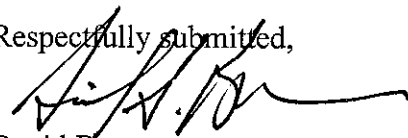
ANALYSIS

In the 2006/2007 fiscal year All City Management Services will charge \$13.37 per hour for a crossing guard position. Guards are posted at their assigned intersections for 3.25 hours per day for 180 days during the school year. The total price for one additional crossing guard would be 3.25 hours per day x 180 days = 585 hours x \$13.37 per hour = \$7,821.45 additional cost per year.

FISCAL IMPACT

The funds to pay for one additional crossing guard will have to be added to the 2006/2007 fiscal year budget.

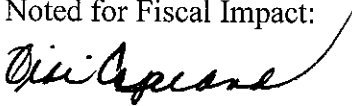
Respectfully submitted,


David Barr
Chief of Police

Concur:


Stephen Burrell
City Manager

Noted for Fiscal Impact:


Viki Copeland
Finance Director