

June 19, 2006

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
June 27, 2006

AWARD PURCHASE OF NEW PUBLIC WORKS VEHICLES

Recommendation:

It is recommended that the City Council:

1. Award purchase of one (1) 2006 Chevrolet Silverado Truck in the amount of \$28,462.37 (Equipment Service);
2. Award the purchase of one (1) 2007 Ford F-150 Extra Cab Truck in the amount of \$17,532.26 (Public Works Inspection);
3. Authorize Staff to issue the appropriate purchase documents as required.
4. Authorize Staff to negotiate changes to the contracts which do not exceed \$1,255.00 in total additional cost.

Summary:

Public Works vehicles are part of the inventory in the Vehicle Replacement Fund. The 1989 Chevrolet Astrovan used by Equipment Service Division personnel was identified in the FY 04-05 Adopted Budget as scheduled for replacement and \$26,250 was allocated for this purpose in Public Works Administration. This funding was reappropriated for FY 05-06 to complete the purchase. This request is for the purchase of the Chevy Silverado truck with utility bed package to replace that Astrovan.

The 1996 Ford Ranger pick-up used by Public Works inspection personnel was identified in the FY 05-06 Adopted Budget as scheduled for replacement. There is an allocation in the amount of \$12,600 in the Vehicle Replacement Fund - Public Works Administration and \$8,400 in the Vehicle Replacement Fund - Sewers/Storm Drains also for this purpose, totaling \$21,000 for the replacement of the 1996 Ford Ranger pick-up. This request is for the purchase of a Ford F-150 truck to replace the Ford Ranger.

The quote for the Ford F-150 truck is based on availability. As of June 16, 2006, approximately seven qualifying trucks were available. Price and vehicle type will be subject to change if none of these trucks are available at the time of award. Staff requests authorization to negotiate price and vehicle type, if required, subject to a maximum increase of \$1,255.00 total.

Staff recommends that Council authorize the purchase of these vehicles from Wondries Fleet Group of Alhambra, California as they hold the sole contract (Bids #0364375 and #207488) with the County of Los Angeles. They are also the provider of many Public Works vehicles in the County fleet.

Since Wondries Fleet Group has an established government contract with the County, City policy allows the purchase of equipment from a sole source vendor under these conditions. This is considered a "piggyback" purchase and is standard within the industry.

Fiscal Impact:

The total cost to purchase both vehicles is \$45,994.63. Of this amount, \$12,600 is available in account 715-4202-5403, Public Works Administration and \$8,400 is available in account 715-3102-5403 for the purchase of the 2007 F150 to replace the Ford Ranger. For the purchase of the Chevrolet Silverado, \$26,250 is available in account 715-4202-5403. See breakdown below.

VEHICLE	ACCOUNT	BUDGET	NEEDED	COMMENTS
F-150 Truck	715-4202-5403 715-3102-5403	12,600 8,400		Replacing Ford Ranger
TOTAL		21,000	17,532.26	\$3,467.74 remains in acct. 715-4202-5403

VEHICLE	ACCOUNT	BUDGET	NEEDED	COMMENTS
Silverado	715-4202-5403	26,250		Replacing Astrovan
TOTAL		26,250	28,462.37	\$2,212.37 shortfall for this purchase which can be covered by the surplus allocated for the Ranger replacement.

After these purchases, 715-4202-5403 will have a balance of \$1,255. This amount would be used as a contingency for the purchases.

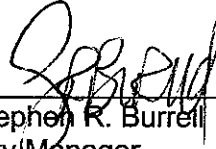
Attachment: Vehicle Specifications/Proposal

Respectfully submitted,

Concur:



Richard D. Morgan, P.E.
Director of Public Works/City Engineer



Stephen R. Burrell
City Manager

Noted for fiscal impact:



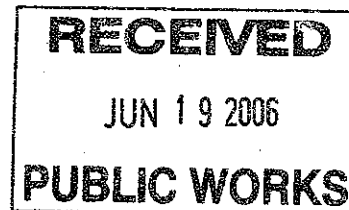
Viki Copeland
Finance Director

Wondries

FLEET DIVISION

1247 West Main Street, P.O. Box 3850, Alhambra, CA 91803
626/457-5590 626/457-5593 Fax

June 16, 2006



Mr. Ken Reamey
City of Hermosa Beach
540 Pier Ave
Hermosa Beach, CA 90254-3893
Delivery Via Fax: 310-937-5015

Dear Mr. Reamey,

In response to your inquiry, we have examined our quotation dated 5/18/06. We will be able to honor our Ranger quote listed below. The F-150 extra cab order cutoff occurred at Ford on 6/2/05. We are unable to honor the 2007 F-150 pricing quoted. We, however may be able to locate a unit in our or another dealer's inventory with similar specifications, which would allow us to honor the pricing quoted. I have completed a preliminary search and there appears to be approximately 7 units that fall within your specifications. If it is your intention to purchase this truck, please expedite the order so we can locate a truck before the supplies become limited.

Wondries Fleet Group will sell, service and deliver at Hermosa Beach, new/unused 2007 Ford Ranger Extra Cab referenced in Hermosa Beach PO# 3302-18649 for \$ 16549.26 including a camper shell, each plus tax and \$8.75 tire tax (non-taxable). Some additional options for your consideration:
Tilt wheel and cruise control: \$320.00
AM-FM-CD \$295.00

Terms are net 20 days.

Sincerely

John Oviyach
Wondries Fleet Group



Wondries

FLEET DIVISION

1247 West Main Street, P.O. Box 3850, Alhambra, CA 91803
826/457-5590 826/457-5593 Fax

RECEIVED
MAY 18 2006
PUBLIC WORKS

May 18, 2006

Mr. Victor Jackson
City of Hermosa Beach
540 Pier Ave
Hermosa Beach, CA 90254-3893
Delivery Via Fax: 310-937-5015

Dear Mr. Jackson,

In response to your inquiry, we are pleased to submit the following for your consideration:

Wondries Fleet Group will sell, service and deliver at Hermosa Beach, new/unused 2007 Ford Ranger Extra Cab referenced in Hermosa Beach PO# 3302-18649 for \$ 16549.26 including a camper shell, each plus tax and \$8.75 tire tax (non-taxable). Some additional options for your consideration:
Tilt wheel and cruise control: \$320.00
AM-FM-CD \$295.00

Additionally, will sell, service and deliver at Hermosa Beach, new/unused 2007 Ford F-150 Extra Cab with the attached specifications for \$ 16,059.00 without camper shell each, plus tax and \$8.75 tire tax (non-taxable). Some additional options for your consideration:
Cruise control: \$187.00
AM-FM-CD \$224.00
XL décor group: \$ 129.00

Delivery 75-95 days. The 2006 F-150 must be ordered no later than 6/1/06 to meet factory order cut offs.

This is what I want. [Signature]

Terms are net 20 days.

Sincerely

[Signature]
John Oviyach
Wondries Fleet Group





FLEET DIVISION

1247 West Main Street, P.O. Box 3850, Alhambra, CA 91803
826/457-5590 826/457-5593 Fax

February 16, 2006

Mr. Kenneth Lindsey
City of Hermosa Beach
Fax: (310) 798-2917

Dear Kenneth,

Wondries Fleet Group will sell, service and deliver (1) one new/unused 2006 Chevrolet Silverado 2500HD with a 9" Service Body (w/out lumber ladder rack), per the attached specification, in the amount of \$26,285.10 plus tax & tire fee.

Should you have any questions, please feel free contact me @ (626) 457-5590.

Sincerely,


Clarke Cooper
Fleet Manager

