

June 21, 2006

Honorable Mayor and Members of  
the Hermosa Beach City Council

Regular Meeting of  
June 27, 2006

**MUSEUM EXPANSION PROJECT – RELEASE OF FUNDS TO PURCHASE  
LIGHTING FIXTURES, AIR HANDLING EQUIPMENT AND HVAC SYSTEM;  
APPROVAL OF USE OF PLANTER ON SOUTHWEST CORNER OF  
WALKWAY**

**Recommendation:**

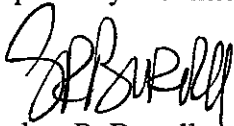
That the City Council approve the release of budgeted funds totaling \$20,000 to purchase lighting fixtures, air handling equipment and HVAC system and approve use of planter by the museum.

**Background:**

I have attached a request for the release of the \$20,000 for use in completing the museum expansion project. The best way to release the funds is for the City to purchase items needed for the project. The next steps in the project will need the lighting fixtures, air handling equipment and HVAC which, based on the attached estimate, is roughly equal to \$20,000. Staff will place the orders following our normal purchasing process.

The second item is permission to use an area on the southwest corner of the walk as a planter to install native plants. This will enhance the look of the entrance to the museum.

Respectfully submitted,



Stephen R. Burrell  
City Manager



*"To acquire, preserve, and interpret historical memorabilia and other materials pertaining to the history of The City of Hermosa Beach. This collection shall be extended to the public as a source of delight, illumination, and life-long learning"*

City of Hermosa Beach  
Attn: Steve Burrell / City Manager  
1315 Valley Drive  
Hermosa Beach, CA  
90254

June 12, 2006

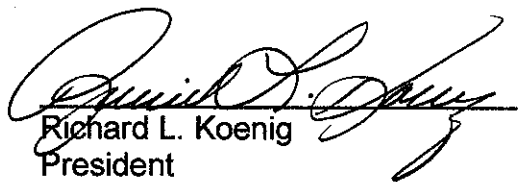
RE: Native Plant Garden Request

Dear Mr. Burrell,

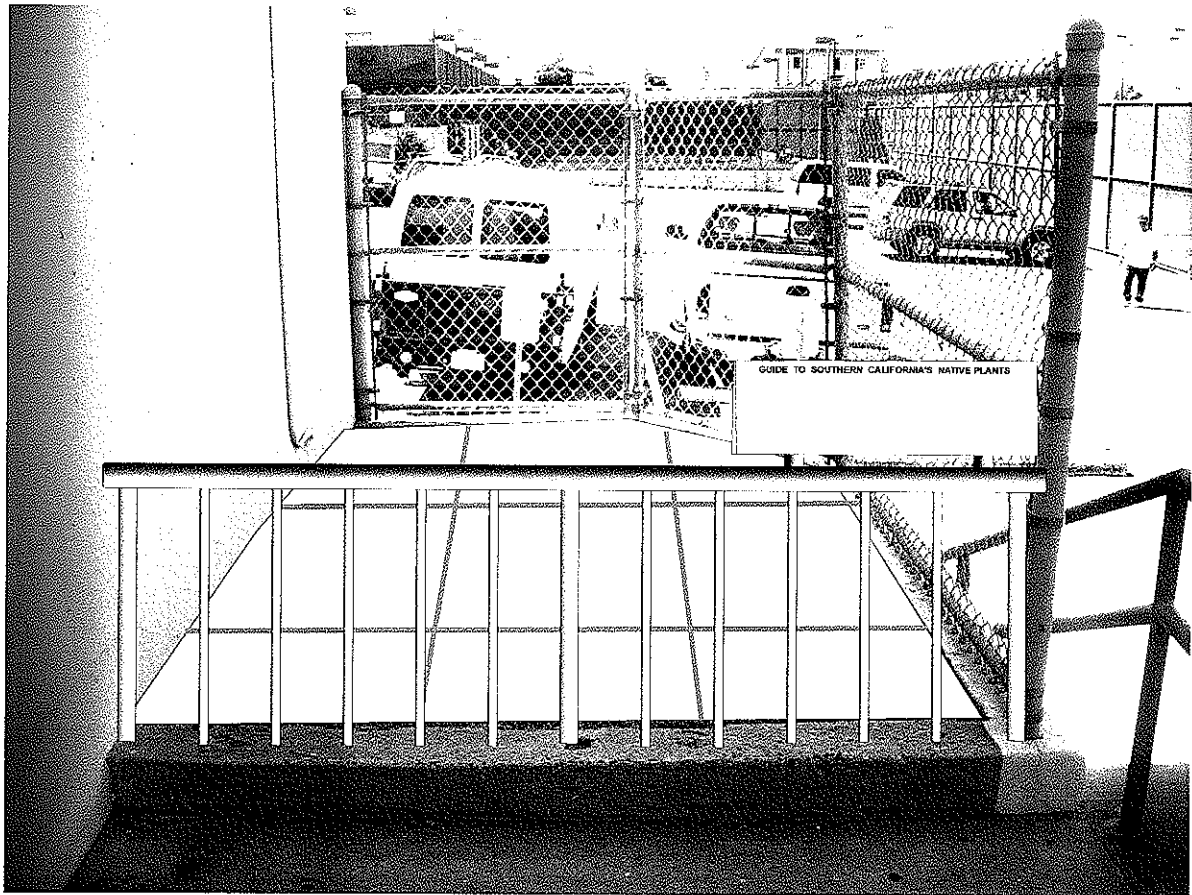
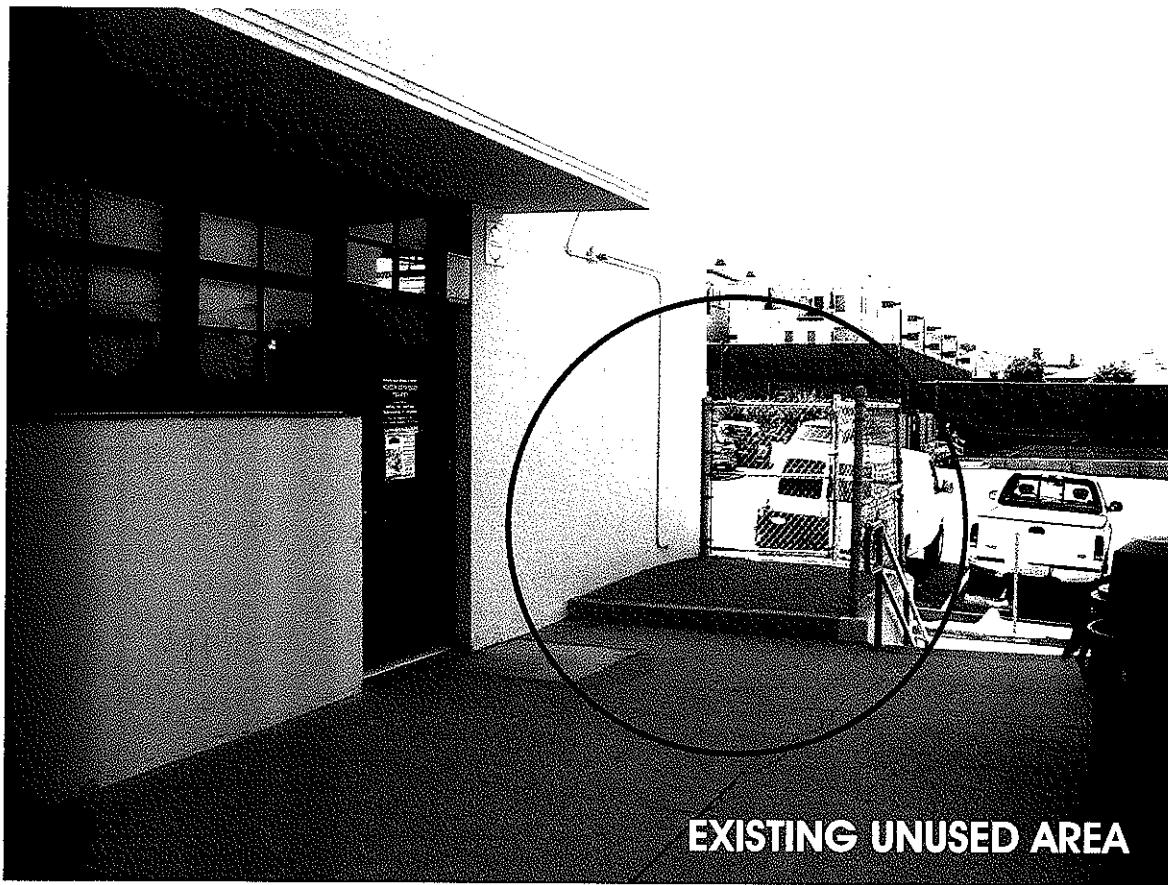
The Hermosa Beach Historical Society is formally requesting that the City Council grant us permission to plant and maintain a 7 ft. x 11 ft. unused area adjacent to our new museum entrance. We propose to provide our visitors and community members with a Native Plant Garden and Learning Area (see attached photo simulation). According to Linda Gonzolez, executive member of the California Native Plant Society, We need to test the soil in a timely manner and plant in August.

Thank you in advance for your assistance with our request.

Sincerely,

  
Richard L. Koenig  
President  
Hermosa Beach Historical Society

Richard L. Koenig 1825 Manhattan Avenue, Hermosa Beach, Calif. 90254 310-318-1403  
Email: [Rick1@hermosaarts.org](mailto:Rick1@hermosaarts.org)



Proposed Native Plant Garden & Learning Area  
Hermosa Beach Historical Society Museum Entrance Area

Hermosa Beach Historical Society  
MUSEUM EXPANSION BUDGET

Description	EST. COST	PAID	ON HOLD	TOTAL COST	EXPANSION ACCT	MINIMUM FUNDS NEEDED
<b>PHASE 1</b>						
Signage (main)	Done	\$5,000.00				
Drywall & Plaster patch	Done	\$1,000.00				
Diagnosis of existing electrical circuits	Done					
S & I Sub-Panel	Done	\$7,500.00				
Move existing necessary electrical	Done	\$5,000.00				
Electrical convenience outlets & lighting circuits		\$4,500.00				
Lighting Fixtures		\$12,000.00				
Lifeguard Tower (rebuild, wall opening, seal)		\$1,000.00				
Archives & Acquisitions Room (demo, cabinets, Air Handling Equip (vent & heat)	Done	\$4,250.00				
Computer Research Terminals		\$3,500.00				
<b>PHASE 2</b>						
Windows (south wall) Block Off interior drywall		\$2,500.00				
Build Out Craftsman House			\$20,000.00			
Panic Bars (3 doors)		\$2,000.00				
HVAC System		\$5,000.00				
Museum Store (Fixtures)		\$2,500.00				
Jazz / Music Room (door, drywall, sound system)		\$2,500.00				
Library / Hales Timeline Room		\$1,500.00				
Temperature and Humidity Equip (document storage)		\$4,500.00				
Display Cases & Fixtures		\$10,000.00				
Carpet 400 yds? (\$15/sq yd)		\$6,000.00				
Finish Carpentry (molding, Trim, etc.)		\$1,500.00				
Lg. Format printing		\$4,500.00				
S & I Interior doors		\$750.00				
Signage (secondary) "Museum Entrance", Etc.		\$2,500.00				
Painting (final)		\$3,500.00				
Security System		\$2,500.00				
<b>PHASE 3</b>						
<b>BEACH CULTURE ROOM</b>						
Carpet		\$3,000.00				
Demo (concrete & T-bar)		\$1,800.00				
Display Cases (Existing to stay?)		N/C				
<b>Totals</b>						
	\$77,550.00	\$24,000.00	\$101,550.00	\$40,000.00	\$41,488.41	

\$\$\$ Spent to Date  
\$20,061.59