

July 18, 2006

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
July 25, 2006

**CIP 02-626 COMMUNITY CENTER ADA UPGRADES
APPROVAL FOR CHANGE IN SCOPE**

Recommendation:

It is recommended that the City Council:

1. Approve change of scope for CIP 02-626 - COMMUNITY CENTER ADA UPGRADES to include new tile floors in hallways, changes in design to accommodate existing seismic bracing, and other changes as detailed below; and
2. Authorize an appropriation of \$27,600 from the 125 Park/Rec Facility Tax Fund.

Background:

The construction contract was awarded to Torres Construction on March 28, 2006 for \$308,000. An additional \$31,000 was approved for contingency.

Analysis:

During demolition, two seismic braces were found inside walls scheduled for removal, requiring the layout to be adjusted to accommodate the existing bracing. Other changes include substituting tile floor in hallways and one additional window counter in the hallway. The changes, totaling \$27,600 based on Change Order Requests submitted by the Contractor, are beyond the scope of the original contingency fund and require new funding.

Out of the original contingency, \$13,400 is allocated for submitted change orders covering rough framing, concrete, and electrical. Approximately \$10,000 in additional change orders are anticipated, leaving a contingency of roughly \$7,600 available. We expect this amount to adequately cover any problems which may arise.

Fiscal Impact:

\$27,600 is available in the 125 Park/Rec Facility Tax Fund.

Respectfully submitted,

Concur:



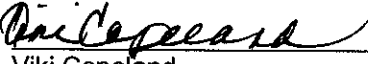
Ken Reamey, P.E.
Associate Engineer




Richard D. Morgan, P.E.
Director of Public Works/City Engineer

Noted for fiscal impact:

Concur:



Viki Copeland,
Finance Director



Stephen R. Burrell
City Manager