

August 1, 2006

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
August 8, 2006

AWARD PURCHASE OF NEW PUBLIC WORKS VEHICLES

Recommendation:

It is recommended that the City Council:

1. Award purchase of one (1) 2007 Chevrolet Silverado Truck in the amount of \$28,462.37 (Equipment Service);
2. Award the purchase of one (1) 2007 Ford Ranger Extra Cab Truck in the amount of \$17,923.32 (Public Works Inspection);
3. Authorize the reappropriation of \$46,386 from FY 05-06 for Vehicle Purchases (Account numbers 715-4202-5403, 715-3102-5403, and 715-4202-5403); and
4. Authorize Staff to issue the appropriate purchase documents as required.

Summary:

Public Works vehicles are part of the inventory in the Vehicle Replacement Fund. The 1989 Chevrolet Astrovan used by Equipment Service Division personnel was identified in the FY 04-05 Adopted Budget as scheduled for replacement and \$26,250 was allocated for this purpose in Public Works Administration. This funding was reappropriated for FY 05-06 to complete the purchase. This request is for the purchase of the Chevy Silverado truck with utility bed package to replace that Astrovan.

The 1996 Ford Ranger pick-up used by Public Works inspection personnel was identified in the FY 05-06 Adopted Budget as scheduled for replacement. There is an allocation in the amount of \$12,600 in the Vehicle Replacement Fund - Public Works Administration and \$8,400 in the Vehicle Replacement Fund - Sewers/Storm Drains also for this purpose, totaling \$21,000 for the replacement of the 1996 Ford Ranger pick-up.

Staff recommends that Council authorize the purchase of these vehicles from Wondries Fleet Group of Alhambra, California as they hold the sole contract (Bids #0364375 and #207488) with the County of Los Angeles. They are also the provider of many Public Works vehicles in the County fleet.

Since Wondries Fleet Group has an established government contract with the County, City policy allows the purchase of equipment from a sole source vendor under these conditions. This is considered a "piggyback" purchase and is standard within the industry.

Fiscal Impact:

The total cost to purchase both vehicles is \$46,385.69. Of this amount, \$12,600 is available in account 715-4202-5403, Public Works Administration and \$8,400 is available in account 715-3102-5403 for the purchase of the 2007 Ford Ranger. For the purchase of the Chevrolet Silverado, \$26,250 is available in account 715-4202-5403. See breakdown below.

VEHICLE	ACCOUNT	BUDGET	NEEDED	COMMENTS
Ranger Truck	715-4202-5403 715-3102-5403	12,600 8,400		Replacing Ford Ranger
TOTAL		21,000	17,923.32	\$3,076.68 remains in acct. 715-4202-5403

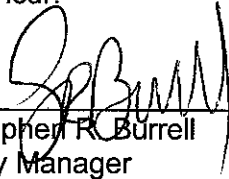
VEHICLE	ACCOUNT	BUDGET	NEEDED	COMMENTS
Silverado	715-4202-5403	26,250		Replacing Astrovan
TOTAL		26,250	28,462.37	\$2,212.37 shortfall for this purchase which can be covered by the surplus allocated for the Ranger replacement.

Respectfully submitted,

Concur:

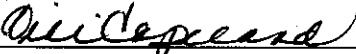


Richard D. Morgan, P.E.
Director of Public Works/City Engineer



Stephen R. Burrell
City Manager

Noted for fiscal impact:



Viki Copeland
Finance Director

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