

August 24, 2006

Honorable Mayor and Members of the
The Hermosa Beach City Council

Regular meeting of
September 12, 2006

**PURCHASE OF PATROL AND DETECTIVE CARS
FOR THE POLICE DEPARTMENT**

RECOMMENDATION

Staff recommends that the City Council:

1. Authorize the purchase of three (3) new black and white patrol cars at a cost of \$81,246.
2. Authorize the purchase of two (2) new unmarked detective cars at a cost of \$42,175.
3. Authorize the expenditure of \$7,208 for the above vehicles from funds appropriated for replacement of Kawasaki motorcycles.

BACKGROUND

Police Department vehicles are part of the inventory in the Equipment Replacement Fund. For the current 2006/2007 budget year, three (3) black and white patrol vehicles and two (2) unmarked detective vehicles are scheduled for replacement. However, one of the unmarked detective vehicles was purchased early and provided to the Interim Chief of Police (Chief David Barr) in lieu of the monthly vehicle allowance provided to the previous Chief of Police (Chief Michael Lavin).

The current Chief of Police (Chief Greg Savelli) has also opted to be provided with a City-issued vehicle in lieu of the monthly vehicle allowance. This necessitates the purchase of an additional vehicle for the detective bureau to replace the vehicle that is he is using.

ANALYSIS

It is recommended that the City Council authorize staff to purchase the patrol vehicles from Pasadena Ford in Pasadena, California as part of the purchasing contract with the City of Long Beach (Bid #5000070). These vehicles are factory-equipped "police package" vehicles. As Pasadena Ford has established a government contract with the City of Long Beach, City rules allow the purchase of equipment from this vendor under these conditions (Cooperative Purchase Agreement), thus allowing for a more favorable purchase price than if purchased via a separate contract. Per Pasadena Ford, the cost for each police vehicle is \$23,082.40 (including taxes). Each vehicle will cost approximately \$4,000.00 to

properly equip for patrol duty. Thus, the total per vehicle cost is approximately \$27,082 and the total for all three vehicles is approximately \$81,246.

It is recommended that the City Council authorize staff to purchase the two unmarked detective vehicles from Wondries Fleet Group in Alhambra, California as part of the purchasing contracts with the City of Indio (Bid #037021—Chevrolet Impala sedan) and the County of Los Angeles (Bid #213937—Ford Taurus sedan). As previously stated, City rules allow the purchase of equipment from this vendor under the Cooperative Purchase Agreement, thus allowing for a more favorable purchase price than if purchased via a separate contract. Per Wondries Fleet Group, the cost of the Chevrolet Impala is \$20,903.17 (including taxes) and the Ford Taurus is \$15,272.00 (including taxes). Each vehicle will cost about \$3,000.00 to equip for detective duty. The total cost of these two vehicles therefore totals approximately \$42,175.

A total of \$116,213 is budgeted for replacement of the patrol and detective vehicles. Since the number of personnel assigned to the Traffic Division was reduced from four to two, the funds budgeted for replacement of the Kawasaki motorcycles will not be used. It is recommended that \$7,208 of the \$19,066 budgeted for the motorcycles be used for the patrol car and detective vehicle purchases.

FISCAL IMPACT

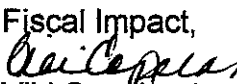
With authorization of the \$7,208, funds required for the replacement of these vehicles will be available in the Equipment Replacement Fund for the 2006/2007 fiscal year. The total cost for the purchase and outfitting of the new vehicles is approximately \$123,421.00, including applicable taxes.

Respectfully submitted,


Greg Savelli
Chief of Police

Concur,

Stephen Burrell
City Manager

Fiscal Impact,

Viki Copeland
Finance Director