

Thursday, October 10, 2006

Honorable Mayor and Members of
The Hermosa Beach City Council

Regular meeting of
October 24, 2006

**REQUEST TO APPROPRIATE FUNDS FOR THE
PURCHASE OF POLICE EQUIPMENT**

RECOMMENDATION:

Staff recommends that City Council:

1. Appropriate \$11,262.60 from the Citizen's Option for Public Safety (COPS) program to purchase a base station radio unit with six (6) remote desk top units from the South Bay Regional Public Communications Authority.
2. Appropriate \$3,028.83 from the California Law Enforcement Equipment Program Fund (CLEEP) for the purchase of equipment necessary to support a Blackberry communication system from CDW-Government Inc. (CMAS pricing).
3. Appropriate \$1,181 from the California Law Enforcement Equipment Program Fund (CLEEP) for the purchase of an additional computer and monitor from Dell for the traffic office to facilitate the new ARS (automated report writing and automated ticket writing) programs from that location.

BACKGROUND:

1. The Police Station's physical plant occupies two levels. The lower level is actually below ground. This causes officers to experience interruption in radio service on the lower level. This base station unit will provide six (6) remote sending/receiving units that will be located in various areas of the station to provide proper coverage. In addition, employees who do not carry a portable radio (command staff etc...) would be better able to monitor radio traffic while moving around the station.
2. The law enforcement community has changed significantly over the past few years in that the exchange of information in a timely fashion has become the industry standard. The expeditious exchange of information at a major incident or criminal investigation allows the department to manage risks and possibly limit the City's liability. The information that is exchanged often includes numbers and long text files that are better absorbed by reading than by verbal communication. These devices will allow more precise and immediate information exchange for the conduct of daily business and the management of critical incidents
3. The Police Department is moving towards a single entry data system for all reports and citations. This virtually eliminates the human error common in systems where people are taking information from a form and entering it into a computer. To this end it is important to have a sufficient number of work stations.

ANALYSIS:

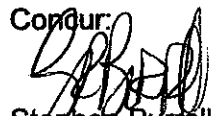
As the Police Department prepared the current fiscal year budget last spring, not all of these grant monies were earmarked for items or projects. As a result, these funds were not appropriated last June when the 2006/2007 fiscal year budget was adopted. It is requested that these monies now be appropriated for the purchase of the items of police equipment as illustrated above.


FISCAL IMPACT

All of these grant monies were received by the City of Hermosa Beach for the purpose of acquiring police equipment. They are not apart of the general fund.

Respectfully submitted:


Greg Savelli
Chief of Police

Concur:

Stephen Burrell
City Manager

Fiscal Impact:

Viki Copeland
Finance Director

SERVICE QUOTE

S. B. R. P. C. A.

South Bay Regional Public
Communications Authority
4440 W. Broadway
Hawthorne, CA 90250-3857

Quote No : 5044

Date : 09/20/2006

(310) 973-1802 Fax: (310) 978-0892
Fed ID: 95-3142625

To : CITY OF HERMOSA BEACH
HERMOSA BEACH PD
1315 VALLEY DRIVE
HERMOSA BEACH, CA 90254

QTY	DESCRIPTION	UNIT PRICE	AMOUNT
	Hermosa Police Department Desk top Radio Project		
2.0	AAM25SHF9DP6N CDM1550LS+ MOBILE RADIO 160 MODE, 1-25W 450-512 MHz	600.00	1,200.00
2.0	G398 ESP	92.00	184.00
2.0	RLN4802 REMOTE MOUNT KIT CDM	79.48	158.96
2.0	L3223 MC3000 DIGITAL DESKSET	800.00	1,600.00
2.0	L3239 JUNCTION BOX FOR CDM1550LS+	600.00	1,200.00
2.0	TELEWAVE BROADBAND ANTENNA	400.00	800.00
4.0	MT-F1637 RUBBER ROOF MAT	20.00	80.00
2.0	IS-50NX-C2-ME POLYPHASER	62.00	124.00
75.0	LDF4-50 1/2 INCH HELIAX	1.50	112.50

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QTY	DESCRIPTION	UNIT PRICE	AMOUNT
25.0	FSJ4-50 1/2 INCH SUPERFLEX	2.50	62.50
2.0	L4PNF-RC N female conn	35.00	70.00
4.0	F4PNMV2-HC male N superflex	25.00	100.00
1.0	GB0412-U Ground Buss BAR	48.00	48.00
2.0	SGL4-06B2 GROUND KIT 24 INCH	25.50	51.00
1.0	Cabinet, 6 ft USED	100.00	100.00
1.0	Power Supply 100 AMP SAMLEX SEC100BRM	500.00	500.00
1.0	POWER STRIP BUD POS-194-S RACK MOUNT 19 INCH 8 OUTLET	65.00	65.00
2.0	DDN6335 INTERFACE RACK MOUNT	150.00	300.00
2.0	FRM238SP5 NON PEN MOUNT	120.00	240.00
1.0	Wire Management 19 inch rack mount 13070-719 CHATSWORTH	45.91	45.91
6.0	Narrow cable ring 11228-701 CHATSWORTH	7.01	42.06

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QTY	DESCRIPTION	UNIT PRICE	AMOUNT
	Galvanized Unistrut	150.00	
1.0	Incidental Hardware	100.00	100.00
30.0	LABOR FOR INSTALL (MEMBER) Estimate	47.50	1,425.00
	program, test, install in equipment cabinet		
1.0	Cable entry boot	65.00	65.00
	ba-12-4a MTS WIRELESS		
10.0	Cushion Hanger 1 cable	35.00	350.00
	CH-A12-1 MTS WIRELESS		
1.0	CH-A12-2 CUSHION HANGER 2 PORT	35.00	35.00
	CH-A12-3 CUSHION HANGER 3 PORT	35.00	
1.0	CP-12 CUSHION PLUG	3.00	3.00
1.0	Battery Back-up	350.00	350.00
1.0	Cat 5 Cable installation	1,000.00	1,000.00
	Pending formal quote, estimate only at this time		
Subtotal			10,411.93
Sales Tax			650.67
Shipping & Handling			200.00
TOTAL			11,262.60



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800-808-4239

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DBR4192	5598186	9/13/2006

B VALERIE MOHLER
I 1315 VALLEY DR
L CITY OF HERMOSA BEACH
T HERMOSA BEACH, CA 90254-3846
O

S CITY OF HERMOSA BEACH
H 1315 VALLEY DR
I
P KIRILL
T HERMOSA BEACH, CA 90254-3846
O Contact: KIRILL OSIPOV

Customer Phone # 3103180253

Customer P.O. # BLACKBERRY QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JEFF BUTCHKO 877-853-0557	DROP SHIP-GROUND	Request Terms	

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	951187	BLACKBERRY ESD ENT SRV 4.1 EXCH 1U Mfg#: RBG-PRD-10459-016	2449.00	2449.00
1	923695	BLACKBERRY ESD ENT SRV CAL 5U Mfg#: RBG-PRD-07630-022	349.00	349.00
		----- SPECIAL INSTRUCTIONS ----- Please include this quote# on your PO and fax it to 847-371-2100-thanks		
			SUBTOTAL	2798.00
			FREIGHT	.00
			SALES TAX	230.83
<i>CMAS - on contract.</i>				

BUY WITH CONFIDENCE. CDW IS A FORTUNE 500 COMPANY.

TOTAL **US Currency**
3,028.83

CDW Government, Inc.
230 North Milwaukee Ave.
Vernon Hills, IL 60061
Phone: 847-371-5000 Fax: 847-419-6200

Please remit payment to:
CDW Government, Inc.
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

CA. Multiple Award Schedule
CMAS

Contract #

3-99-70-0793B

Supplement #4

Good thru 10/31/09