

December 7, 2006

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
December 12, 2006

SLURRY SEAL PROJECT (CIP NOS. 05-110 & 04-112)

Recommendation:

It is recommended that the City Council:

1. Approve a Change Order for CIP Project Nos. 05-110 & 04-112 to add slurry sealing the entire reaches of Hermosa Avenue and Monterey Avenue; and
2. Appropriate \$233,987 of Prop 42 funds, received in the 115 State Gas Tax Fund, for this purpose.

Summary:

The City received \$233,987 of Prop 42 funding which have not yet been earmarked for a specific project. The State is now doing a survey of all cities to determine who will receive disbursements of the recently approved Prop 1a funding for street improvements, of which the City is eligible for approximately \$400,000. This will be a competitive distribution with the desire that these funds go to cities that will spend the money in a timely manner. The survey, which is due by December 14th, is asking about how the cities have spent previous Prop 42 monies. Staff believes that it will be important to show that we have committed to spending these funds this fiscal year.

Staff recommends that Hermosa Avenue and Monterey Avenue are excellent candidates for slurry sealing, along with crack sealing and localized replacement as needed. We have a very competitive bid amount for the recently awarded CIP project for slurry sealing Prospect Avenue and Aviation Boulevard with Pavement Coatings Company and therefore recommend that this work be added to this contract by change order. The total pavement area to be included is 934,500 square feet which, at \$.25 per sq. ft., is estimated to cost \$233,625, just within the Prop 42 amount.

Fiscal Impact:

Appropriation of \$233,987 from Gas Tax Fund to CIP Nos. 05-110 & 04-112.

Respectfully submitted,

Concur:

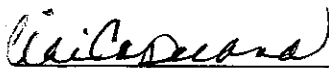


Richard D. Morgan, P.E.
Director of Public Works/City Engineer



Stephen R. Burrell
City Manager

Noted for fiscal impact:



Viki Copeland
Finance Director