

February 6, 2007

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
February 13, 2007

**LIBRARY PROPERTY TAX REPORT
ANNUAL REPORT OF EXPENDITURES AND PROPERTY TAX REVENUES**

Recommendation:

That the City Council receive the report submitted by the County Librarian and direct the use of the excess revenues over the cost of services provided received by the county library.

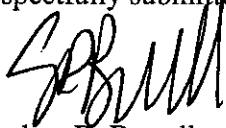
Background:

The property tax collected for the support of the library was \$49,486 more than the cost of providing the service for the 2005-06 fiscal year. The property tax collections for library purposes were \$739,190 while the cost of providing the service was \$689,704 which results in the surplus of \$49,486. A copy of the letter dated 1/11/07 from the Los Angeles County Public Library is attached. A list of all branch libraries is included which shows the revenue/expenditure status of each of the cities in the system. Hermosa Beach is again one of the few cities where the revenue is greater than the cost of providing the services. The City Council, when it last considered the Library property tax surplus in June of 2005, decided to have the library system set up a reserve account for the surplus funds that year of \$3017. The surplus from the 2005-06 fiscal year could also be treated the same way and saved up to use for a future project at the library.

The 2004-05 fiscal year surplus was \$382. (Revenue \$661,640; expenditures \$661,254; surplus \$382).

I have provided a copy of this report to the Friends of the Library and asked that they provide input on the use of the funds to the City Council at the meeting.

Respectfully submitted,



Stephen R. Burrell
City Manager

MARGARET DONNELLAN TODD
COUNTY LIBRARIAN

January 11, 2007

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Per.....

Mr. Stephen R. Burrell
City Manager
City of Hermosa Beach
1315 Valley Drive
Hermosa Beach, CA 90254

Dear Mr. Burrell:

The following information provides the cost for library service in your city as well as the amount of property tax collected and special tax, if applicable. This report reflects the cost of service and property tax for fiscal year 2005-2006.

Cost of Library Service	\$689,704
Total Contribution	\$739,190
• Property Tax Contribution	\$739,190
• Special Tax Contribution	-0-

Enclosed you will find additional data relating to the cost of service and a chart indicating the data for all the cities that we serve.

As always, I will be happy to discuss any questions that you might have or provide additional information.

Sincerely,

Margaret Donnellan Todd
County Librarian

MDT:rmo
U: _cityoff.prop.taxltr

Enclosures

c: Supervisor Don Knabe

COUNTY OF LOS ANGELES PUBLIC LIBRARY
CITY LIBRARY TAX REVENUES AND COST OF LIBRARY SERVICE

City	Property Tax Contribution				Special Tax Contribution		City Contributions		Total Contributions		Cost of Library Service	
	Library Revenue	- Loss to CRA	+ Pass-Through	Net Tax Revenue	2005-2006		2005-2006		2005-2006		2005-2006	
					No. of Parcels	Special Tax Revenue	City Contributions	Total Revenue	Cost of Library Service			
Agoura Hills	838,806	90,512	45,195	793,489					793,489		1,370,279	
Artesia	269,917	26,235		243,682					243,682		558,718	
Avalon (4)	150,369	117,722	56,414	89,060					89,060		340,177	
Baldwin Park	587,109	152,191	79,851	524,769					524,769		1,098,500	
Bell	266,855	95,554	21,661	192,962					192,962		592,690	
Bell Gardens	201,753	55,336		146,417					146,417		1,049,725	
Bellflower	820,047	53,603	17,918	784,362					784,362		1,282,233	
Bradbury (1)	72,223			72,223					72,223		0	
Carson	2,971,274	654,783	5,525	2,322,015					2,322,015		3,153,748	
Carson Library											2,717,237	
Victoria Park Library											436,511	
Claremont	529,293	47,836	5,252	486,709				141,677	628,386		1,515,634	
Compton	984,107	357,831	6,272	632,549					632,549		1,213,170	
Cudahy	143,699	70,887	13,600	86,412		1,702	43,754		130,166		555,498	
Culver City	1,512,098	794,515		717,583		13,276	341,294		1,058,877		2,359,161	
Diamond Bar	1,345,635			1,345,635					1,345,635		1,288,643	
Duarte	314,138	155,976	18,508	176,670		5,902	151,726		328,396		854,174	
El Monte	1,153,350	103,144	49,113	1,099,319		17,246	443,353		1,542,672		2,224,922	
El Monte Library											1,120,833	
Norwood Library											1,104,089	
Gardena	909,240			909,240					909,240		1,160,841	
Hawaiian Gardens	151,738	140,088		11,650					11,650		430,231	
Hawthorne	1,131,336	205,936		925,400					925,400		1,885,778	
Hawthorne Library											1,342,746	
Wiseburn Library											543,032	
Hermosa Beach	739,190			739,190					739,190		689,704	
Hidden Hills (2)	201,588			201,588					201,588		0	
Huntington Park	470,445	219,188	29,110	280,367				15,000	295,367		1,780,986	
La Canada Flintridge	959,690			959,690					1,155,119		1,341,481	
La Habra Heights (3)	220,855			220,855					220,855		0	
La Mirada	1,035,566	340,953	77,013	771,627					771,627		1,148,007	
La Puente	325,569	4,508		321,061					321,061		789,924	
La Verne	667,533	201,888	63,493	529,138					529,138		768,275	
Lakewood	1,394,172	196,811	32,057	1,229,418					1,843,495		3,176,106	
Angelo M. Iacoboni Library											2,523,676	
George Nye Jr. Library											652,430	
Lancaster	2,017,977	1,290,470	763,290	1,490,798					1,490,798		3,300,820	
Lawndale	376,709	81,958		294,751					294,751		505,824	
Lomita	313,770			313,770				4,984	128,127		941,532	
Lynwood	539,687	128,698	20,570	431,559				10,116	691,617		1,217,480	
Malibu	1,821,626			1,821,626					1,821,626		999,180	

**COUNTY OF LOS ANGELES PUBLIC LIBRARY
CITY LIBRARY TAX REVENUES AND COST OF LIBRARY SERVICE**

City	Property Tax Contribution					Special Tax Contribution		City Contributions		Total Contributions		Cost of Library Service	
	2005-2006					2005-2006		2005-2006		2005-2006		2005-2006	
	Library Revenue	- Loss to CRA	+ Pass-Through	Net Tax Revenue		No. of Parcels	Special Tax Revenue	City Contributions	Total Revenue	Cost of Library Service			
Manhattan Beach	2,129,037			2,129,037					2,129,037			1,353,932	
Maywood	175,809	55,699	13,056	133,167	3,292	84,629			217,796			564,190	
Montebello	998,631	340,074	70,769	729,326				70,779	800,105			2,580,864	
Montebello Library													
Chet Holifield Library													
Norwalk	1,124,041	181,949	27,322	969,414					969,414			2,973,564	
Norwalk Library													
Alondra Library													
Paramount	576,128	219,926		356,202				20,000	376,202			820,274	
Pico Rivera	751,859	156,818	17,168	612,209				2,000	614,209			1,269,972	
Pico Rivera Library													
Rivera Library													
Rosemead	609,910	111,774		498,136					498,136			1,602,690	
San Dimas	717,125	118,542	33,616	632,199					632,199			1,151,345	
San Fernando	298,037	108,815	3,014	192,236					192,236			1,030,396	
San Gabriel	680,364	13,668	6,480	673,186					673,186			955,251	
Santa Clarita	3,894,243	54,752		3,839,491	48,856	1,255,969			5,095,460			5,280,304	
Canyon Country Library													
Newhall Library													
Valencia Library													
South El Monte	364,579	99,621	29,361	294,319					294,319			523,348	
South Gate	883,691	219,457		664,234					664,234			1,885,936	
Leland Weaver Library													
Hollydale Library													
Temple City	591,704	22,009		569,695					569,695			1,233,473	
Walnut	802,335	110,416		691,919					691,919			894,050	
West Covina	1,786,107	412,862	52,693	1,425,938					1,425,938			2,733,375	
West Hollywood	1,233,994	106,842		1,127,152	9,273	238,386			1,365,538			984,447	
Westlake Village	526,464			526,464				25,392	551,856			751,912	

Footnotes:

- (1) City served by Duarte Library.
- (2) City served by Agoura Hills Library
- (3) City served by Hacienda Heights Library and Rowland Heights Library.
- (4) Effective FY 2003-04, Library defers its share of tax increment revenue due to amendment of Agreement #46319 (Avalon - Commercial Industry RP).