

January 15, 2002

Honorable Mayor and Members of
The Hermosa Beach City Council

Regular Meeting of
January 22, 2002

**Department of Community Resources
Activity Report for December 2001**

Recreation Programming:

Winter session classes came to a close near the end of the month. The dance classes performed end of session dance recitals.

Civic Theater Events:

December 1/ 4/ 5/ 8

Miss Jennifer Yamane held rehearsals for a classical dance recital. Twenty children along with their parents participated in each class and 200 attended the recital.

December 2

Sokka Gakkai International held religious services with approximately 350 in attendance.

December 6

Sand Tots of Manhattan Beach invited speaker, Bev Bos to speak to parents on "How Do Your Children Grow." Three hundred parents and families were in attendance.

December 8

Tom Goode, Hermosa Beach resident, held a thematic surprise birthday party, which included spotlights on the lawn, red carpet, and theater tickets. 100 people attended.

December 16

Studio 1137 of Hermosa Beach held a dance recital featuring modern, ballet and jazz dances. 300 parents and families were in attendance.

December 9/ 23

Church of Christ held religious services with approximately 350 in attendance.

Special Events:

Tree Lighting Ceremony

Over five hundred children, along with their parents, joined together at Pier Plaza to light the Holiday Tree. Mayor Dunbabin led the countdown to the tree lighting and Santa was delivered by the Hermosa Beach Fire Department. Activities included: photos with Santa, ornament crafts, 40-foot sled run and snow pit, refreshments, and holiday entertainment. El Camino Community Concert Band, Show Biz Kids, and Sounds of Hope entertained the crowd.

Sand Snowman Contest

Twenty-six families participated in the unique Hermosa Beach tradition. Parks and Recreation Commissioners judged the annual sand-sculpting event. Many local businesses donated prizes, gift certificates, and monetary funds.

New Year's Eve Celebration

Over seven thousand people gathered at Pier Plaza to join in the New Year's Eve festivities. Big Band 2000, a Stonebridge Production, performed 'big band/swing' music to an enthusiastic crowd of spectators. Mayor Dunbabin, along with City Council members led the countdown to midnight. The Chamber of Commerce provided refreshments and a balloon artist created hats and various characters.

Excursions:

Holiday Cruise of Lights

An ocean cruise along the channels of Huntington Harbor provided thirty-two participants with viewing opportunities of holiday light decorations and animated displays.

Upcoming Events:

February 4	Open Registration for Spring Classes
February 10	50 th Annual Sand & Strand Run
February 16	Flag Football Tournament
February 18	Spring Session of Recreation Classes Begin
February 20	"Way Wild Wednesday" Teen Extreme Party
February 23	Getty Museum Excursion
February 24	Adult Softball Begins

DEPARTMENT REVENUE

<u>Current Month</u>	<u>This Month Last Fiscal Year</u>	<u>Fiscal Year To Date</u>	<u>Last Year To Date</u>
\$17,436	\$20,746	\$265,798	\$279,725

Revenue FY 2001-02 for 50% of the Fiscal Year is:

\$265,798 or **51%** of the projected figure of **\$ 527,378**

Donations (in addition to Department Revenue): **\$39,163.70**

Expenditures FY 2001-02 for 50% of the Fiscal Year is:

\$441,028 or **49%** of the projected figure of **\$ 911,088**

Respectfully Submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Mary C. Rooney
Director, Community Resources

Stephen R. Burrell
City Manager