December 20, 2001

Honorable Mayor and Members of The Hermosa Beach City Council Regular Meeting of January 08, 2002

Department of Community Resources Activity Report for November 2001

The Department of Community Resources has been involved in the following activities for the month of November 2001:

Recreation Programming:

Winter session classes continued to run full to registration capacity.

Many of the dance classes began rehearsals for their end of session dance recitals.

Civic Theater Events:

November 1-19

The Civic Light Opera of South Bay Cities, as the second show of three to be performed this season, presented the theatre production of "All Night Strut". The attendance for each weekday show was approximately 300, while weekend shows filled the house to the 500-seat capacity.

November 25

Church of Christ conducted religious ceremony.

November 20-30

Miss Jennifer Yamane, held rehearsals for City sponsored youth dance program in the theater. Approximately 20 children and their parents participated.

Special Events:

Senior Flu Clinic

In coordination with the County of Los Angeles Health Services and Red Cross volunteers, approximately 350 seniors received flu vaccines free of charge at the Clark Building. Hermosa Beach is one of eight sites that participate in a series of clinics coordinated by the Torrance Health Center throughout the month of November each year.

USSF Surf Contest

The western region of the United States Surfing Federation held their fifth annual amateur surfing contest in Hermosa Beach. Participants competed in shortboard, longboard, bodyboard, and kneeboard categories. The competition served as an opportunity to earn entry into the U.S. Amateur Surfing Championships and the U.S. Team trials.

Election Day

Community Center classrooms and the Clark Building served as an all-day voting station for the municipal election.

Veteran's Day Ceremony

In honor of all veterans, an evening ceremony was held at the Hermosa Beach Veteran's Memorial.

Excursions:

Santa Anita Race Track

The racetrack celebrated a 'Salute to Seniors' day. Participants were treated to reserved seating for lunch in the clubhouse, and advice from a professional handicapper.

Upcoming Events:

December 31	New Year's Eve Celebration		
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January 1	Rose Parade Excursion		
January 21	Resident Mail-in Registration Begins		
January 26	Bear Mountain Ski Trip		
January 28	Resident Walk-in Registration Begins		
February 4	Open Registration for Spring Classes		
February 10	50 th Annual Sand & Strand Run		
February 16	Flag Football Tournament		
February 18	Spring Session of Recreation Classes Begins		
February 20	"Way Wild Wednesday" Teen Extreme Party		
February 23	Getty Museum Excursion		
February 24	Adult Softball Begins		

DEPARTMENT REVENUE

Current	This Month	Fiscal Year	Last Year
Month	Last Fiscal Year	To Date	To Date
\$26,274	\$27,552	\$248,362	\$248,154

Revenue FY 2001-02 for 42% of the Fiscal Year is:

 $\underline{\$248,362}$ or $\underline{47\%}$ of the projected figure of $\underline{\$527,378}$

Donations (in addition to Department Revenue):

Expenditures FY 2001-02 for 42% of the Fiscal Year is:

<u>\$382,345</u> or <u>42%</u> of the projected figure of <u>\$911,088</u>

Respectfully Submitted,

Concur:

Lisa Lynn Recreation Supervisor Mary C. Rooney Director, Community Resources

\$35,900.00

Stephen R. Burrell City Manager