

March 19, 2002

Honorable Mayor and Members of
The Hermosa Beach City Council

Regular Meeting of
March 26, 2002

Department of Community Resources Activity Report for February 2002

The Department of Community Resources has been involved in the following activities for the month of February 2002:

Recreation Programming:

Recreation Classes & Programs:

Registration for the spring session of classes and programs steadily continued. Most spring classes began the third week of February.

Civic Theater Events:

February 1-18

Civic Light Opera of South Bay performed the comedic presentation of "I do! I do!" The show played to a sold out audiences each night.

February 20-23

Saint Anastasia School, Los Angeles, held rehearsals and performances for the youth musical theater production of "Groovy". Attendance totaled 500.

February 24-28

Hermosa Beach Youth Theater program, ages 5-17, held rehearsals for Rogers and Hammersteins "Cinderella".

February 24

Harmony Sweepstakes of the South Bay performed their annual cappella concert to a spectator audience of 500.

Special Events:

50th Annual Sand & Strand Run

The 50th Annual Sand and Strand Run, co-sponsored by the City of Hermosa Beach and Project Touch, featured two adult races (2.5 mile and 5 mile), as well as, a 100-yard dash 'munchkin' race. Approximately 500 runners competed in the two races, cheered on by an audience of family and friends. Forty volunteers assisted with set-up and race operations.

Way Wild Wednesday

A special event 'for teens only' attracted 80 youth, ages 10-14, to the South Park Teen Room for an afternoon of outdoor games, food buffet, live music, and prizes. The Teen Room provided a 'cool' place to 'hang out' after school. The Event provided an opportunity to communicate Teen Drop-in and Teen Camp programs to both teens and adults.

Excursions:

Getty Center Excursion

Forty-three registered participants enjoyed the day long excursion to the popular museum. Charter bus transportation and admission fees were included.

Sports:

Youth Basketball: Hermosa Beach Youth Basketball continued their use of the gymnasium seven days per week.

Skate Track: Public skate hours continue to draw a large following of skaters who maximize hours of availability

Adult Softball: Registration for Adult Softball began this month. Twelve teams with full rosters signed up for play.

Adult Volleyball: Co-ed beach Volleyball League, comprised of seven teams, began an eight-week season.

Upcoming Events:

April 1-5	Spring Break Day Camp
April 1-5	Spring Fever Teen Camp
April 1-5	Spring Break Basketball Camp
April 6-7/13-14	Hermosa Beach Tennis Classic
April 14	Palm Spring Follies Excursion

April 20	CBVA Volleyball Tournament
April 20	Co-Ed Flag Football Tournament
April 26	Endless Summer Car Show

DEPARTMENT REVENUE

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last FY To Date
\$45,733	\$25,348	\$349,265	\$335,442

REVENUE FY 2000-01 for 67% of the Fiscal Year is:

\$349,265 or **69%** of the projected figure of **\$512,242**

DONATIONS (in addition to Department Revenue): **\$39,513.70**

EXPENDITURE FY 2000-01 for 67% of the Fiscal Year is:

\$568,998 or **63%** of the projected figure of **\$911,838**

Respectfully Submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Mary C. Rooney
Director, Community Resources

Stephen R. Burrell
City Manager