Honorable Mayor and Members of The Hermosa Beach City Council Regular Meeting of June 25, 2002

Department of Community Resources Activity Report for May 2002

The Department of Community Resources has been involved in the following activities for the month of May 2002:

Recreation Programming:

The new Recreation Brochure titled "An Outdoor Oasis" was mailed to residents the third week in May. Registration for the summer session of recreation classes and programs began May 20th. The Department office handled an increased load of telephone inquiries and inperson transactions during the first few days of registration which continued steadily through the month of May.

Skate Track:

Many skaters took advantage of extended public skate hours on Memorial Day. Weekend rentals continued to be a popular birthday party venue.

Roller Hockey:

The Spring Youth League continued its extended season through May. Eight teams participated in the league.

Civic Theater Events:

May 1-7	Civic Light Opera of South Bay completed a two-week performance series of "Driving Miss Daisy" and conducted load-out procedures.	
May 10-11	Starbound National Talent Competition held performing arts evaluations for youth ages 5-17 with over 500 entries.	
May 12	Sokka Gakkai International held religious services.	
May 19	Church of Christ held religious services	
May 19	Studio 1137 of Hermosa Beach held a dance recital featuring hip-hop, jazz, tap, and ballet for a full house of 500 attendees.	

May 29-31 South Bay Coastliners held rehearsals for a three-day a cappella concert. This is the second consecutive year that the long-time South Bay organization used the theatre their production. Approximately 1500 were in attendance.

May 18-26 Miss Jennifer Yamane, held rehearsals for City program youth dance recital. Each class had approximately 20 children and their parents.

Special Events:

The 9th Annual Dog Parade and Trick Show:

The Parade began at the North end of the green belt. The attendees paraded south to Pier Avenue following the Bow Wow Bowser. Donated goodie bags and prizes were presented to all winning entrants. Medals and carnations were given to all participants. The event attracted over 100 dogs and their owners and the trick show welcomed 90 entrants. True to tradition, Parks and Recreation Commissioners served as judges.

Fiesta Hermosa:

The annual Memorial Day weekend of festivities took place downtown along Hermosa Avenue, Pier Avenue, and Pier Plaza. The three-day event, organized by the Chamber of Commerce, included over three hundred vendors, food booths, children's rides, entertainment stages, and beer garden.

CBVA Volleyball Festival:

The two-day Beach Volleyball tournament attracted 140 teams to the North side of the Pier. A large spectator crowd enjoyed competitive Men's, Woman's, and Co-Ed team play over the Memorial Day weekend.

Over the Line Tournament:

Eight teams registered for the Softball Tournament held at 16th Street and the Strand.

Excursions:

Tea at the Ritz:

Beginning in Pasadena at the Ritz Carlton for tea, hot chocolate and goodies, followed by shopping at Paseo Colorado, the group enjoyed a tour of Huntington Library and gardens. Price included transportation, tea, and all admission fees for thirty-six registrants.

Upcoming Events:

June 24	Summer Camp programs begin
June 24	Youth Sports programs begin
June 27	Youth Beach Clean Up
June 30	Angels vs. Dodgers Excursion

July 8-12	AAU Youth Volleyball Camp
July 13-14	AAU Volleyball Championship
July 14	Sunset Concert: The Coasters
July 14	CBVA Volleyball Tournament
July 14	Polo Match Senior Excursion
July 20	EVP Tour Pr Am Beach Volleyball Tournament
July 20	Orange County Fair Excursion
July 21	Sunset Concert: The Association
July 26-27	Shakespeare by the Sea
July 28	Sunset Concert: Classic Rock All Stars

DEPARTMENT REVENUE

Current	This Month	Fiscal Year	Last FY
Month	Last Fiscal Year	To Date	To Date
\$43,406	\$28,241	\$491,480	\$471,683

REVENUE FY 2001-02 for 92% of the Fiscal Year is:

\$491,480 or 96% of the projected figure of \$512,242

DONATIONS (in addition to Department Revenue): \$58,813.70

EXPENDITURE FY 2001-02 for 92% of the Fiscal Year is:

\$747,533 or 82% of the projected figure of \$911,838

Respectfully Submitted,	Concur:	
Lisa Lynn	Mary C. Rooney	
Recreation Supervisor	Director, Community Resources	
	Stephen R. Burrell	
	City Manager	