

October 15, 2002

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
November 5, 2002

Department of Community Resources Activity Report for September 2002

The Department of Community Resources has been involved in the following activities for the month of September 2002:

RECREATION PROGRAMMING:

Registration for the Fall/Winter activities and classes opened this month, with many classes full to participant capacity by month's end.

RECREATION CLASSES & PROGRAMS:

The most popular youth classes for the first month of registration were 'Parent & Me' toddler classes, which included music, dance, and gymnastic specialties. Each of these classes quickly filled to capacity. The most favored adult activities for the first month of registration were Beginning Golf, Flamenco Dancing and Polynesian Dancing.

New class offerings include 'Kids in the Kitchen' and 'Fit, Fun & Over Fifty'. The Friday Night Teen Club reopened its doors this month at the South Park Teen Room.

SPECIAL EVENTS:

Fiesta Hermosa

The annual Labor Day weekend of festivities took place downtown along Hermosa Avenue, Pier Avenue, and Pier Plaza. The three-day event, organized by the Chamber of Commerce, included over three hundred vendors, food booths, children's rides, entertainment stages, and a beer garden.

September 11 Commemorative

The City of Hermosa Beach, along with Beach Cities Health District, commemorated September 11 with a ceremony on Pier Plaza. Activities included: choral performance, speeches by community leaders, and a police/fire honor guard.

California Coastal Clean Up

In coordination with Heal the Bay, Los Angeles County Department of Beaches and Harbors, and California Coastal Commission, the 18th annual California Coastal Cleanup Day was held. Hermosa Beach participated in the clean up effort as one of 50 sites in Los Angeles County

Picnic in the Outfield

The 2nd annual event featured strolling entertainers, traditional family games, dunk tank, a live band, snow cones, cotton candy, and participation from many community groups. The event was free to the public and coordinated by the Parks and Recreation, Community Resources Advisory Commission. Hundreds of residents attended the event.

Lawn Bowling Open House

The Lawn Bowling Open House is a collaborative effort between club members and the City of Hermosa Beach. The Lawn Bowling Club primarily uses this event as a membership drive. Approximately 37 people attended the event, which featured competitions, demonstrations, lessons, and lunch.

Civic Theatre Events:

September 11 Harvest House held 9-11 tribute, which included a 20-minute video and photograph compilation, choral performances, and presentation to Hermosa Beach Fire and Police Departments.

September 1,8, Church of Christ held religious services for 400 participants.
15,22 and 29

Hermosa Arts Foundation Facility Usage: 48 hours

Last Saturday Puppet Theater
Dining Room

August 31 & September 28
August 5, 12, 13, 14, 19, 20, 21 & 27

Excursions:

Windmills and Wineries

The winery tour excursion to Santa Inez Valley included a tasting at the Gainey Winery, Solvang's Bit O' Denmark for lunch, as well as a tour and tasting at Fess Parkers Winery and gardens. Forty-six registrants participated.

Sports:

Co-Ed Sand Football Tournament

A one-day 4-on-4 flag football tournament was held at 10th Street and the Strand. Sixty participants played recreational flag football to a spectator audience.

CBVA Beach Volleyball Tournaments

Two separate one-day tournaments featured both men and women in various divisions.

Men's Basketball

The league began its 12-game season with eight teams registered to play at the Community Center Gymnasium.

Men's Football

The league began its 12-game season with eight teams registered to play at South Park.

Upcoming Events:

November 9	Autumn Jubilee Excursion
November 11	Veterans Memorial Service
November 14	Senior Flu Clinic
December 5	Tree Lighting Ceremony
December 7	Sand Snowman Contest
December 9	Gondola Get-a-Way Excursion

DEPARTMENT REVENUE

CURRENT Month	THIS MONTH Last Fiscal Year	FISCAL YEAR To Date	LAST YEAR To Date
\$48,461	\$15,267	\$235,362	\$200,583

Revenue FY 2002-03 for 25% of the Fiscal Year is:

\$235,362 or **44%** of the projected figure of **\$535,755**

Donations (in addition to Department Revenue): **\$11,250**

Expenditures FY 2002-03 for 25% of the Fiscal Year is:

\$284,870 or **27%** of the projected figure of **\$1,055,009**

Respectfully submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Mary C. Rooney
Director, Community Resources

Stephen R. Burrell
City Manager