

# Aquatic Facility Survey

(Revised 11/26/02)

CITY	HERMOSA BEACH	MANHATTAN BEACH	EL SEGUNDO
CONTACT	Lisa Lynn	Mark Leyman	Marck Hines
PHONE NUMBER	310.318.0247	310.802.5400	310.524.2738
TOTAL POPULATION	18,566	33,852	16,033
NUMBER OF AQUATIC FACILITIES	None	1 Outdoor	2 Indoor
<b>DEPARTMENT STATISTICS</b>			
TOTAL AQUATIC BUDGET	None	\$137,000	\$157,600
FULL TIME AQUATIC STAFF	None	None	N/A
PART TIME AQUATIC STAFF	None	\$90,000	N/A
OPERATING EXPENSES	None	\$47,000	N/A
ANNUAL AQUATIC REVENUE	None	\$135,000	\$310,000
Special Notes:			
N/A = Not Available			

According to CA Commercial Pools of Glendora, CA, the estimated average cost of a new municipal pool is between \$600,000 - \$1,000,000 (25 meters X 25 yards)

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CITY	TORRANCE	HAWTHORNE	CULVER CITY
CONTACT	Taylor Delaney	Christine Stempleski	Donna Fulbright
PHONE NUMBER	310.781.7113	310.970.7228	310.253.6680
TOTAL POPULATION	137,946	84,112	42,000
NUMBER OF AQUATIC FACILITIES	1 Outdoor	1 Outdoor	1 Outdoor
<b>DEPARTMENT STATISTICS</b>			
TOTAL AQUATIC BUDGET	\$271,500	\$161,000	\$272,714
FULL TIME AQUATIC STAFF	None	N/A	\$67,394
PART TIME AQUATIC STAFF	N/A	\$78,900	\$180,960
OPERATING EXPENSES	N/A	\$62,600	\$24,360
ANNUAL AQUATIC REVENUE	\$186,783	\$10,800	N/A
Special Notes:			
N/A = Not Available			

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CITY	ALBANY	PACIFIC GROVE	SANTA MONICA
	<b>School District</b>		
CONTACT	Peggy McQuaid	Donald Mothershead	Clark Dikeman
PHONE NUMBER	510.558.3750	831.648.5730	310.458.8700
TOTAL POPULATION	17,000	17,000	90,000
NUMBER OF AQUATIC FACILITIES	1 Indoor	2 Outdoor	1 Indoor / 1 Outdoor
<b>DEPARTMENT STATISTICS</b>			
TOTAL AQUATIC BUDGET	\$300,000	\$19,000	\$600,000
FULL TIME AQUATIC STAFF	\$59,000	N/A	\$350,000
PART TIME AQUATIC STAFF	\$142,000	\$18,000	\$150,000
OPERATING EXPENSES	\$99,000	\$2,000 plus utilities	\$100,000
ANNUAL AQUATIC REVENUE	\$300,000	\$14,000	\$250,000
Special Notes:			
N/A = Not Available			

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CITY	CERRITOS	BISHOP	DUARTE
CONTACT	Lori Winn	James Barnes	Nancy Hogan
PHONE NUMBER	310.407.2600	760.872.4240	626.357.1619
TOTAL POPULATION	56,000	15,000	22,000
NUMBER OF AQUATIC FACILITIES	1 Indoor	2 Outdoor	1 Outdoor
<b>DEPARTMENT STATISTICS</b>			
TOTAL AQUATIC BUDGET	\$647,000	\$82,000	\$85,260
FULL TIME AQUATIC STAFF	\$47,400	None	None
PART TIME AQUATIC STAFF	\$451,740	\$62,000	\$68,400
OPERATING EXPENSES	N/A	\$20,000	\$16,860
ANNUAL AQUATIC REVENUE	\$516,694	\$60,000	\$60,000
Special Notes:			
N/A = Not Available			

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