

February 25, 2003

Chairperson and Members of the  
Parks, Recreation and Community  
Resources Advisory Commission

Regular Meeting of  
March 4, 2003

## **Department of Community Resources Activity Report for January 2003**

The Department of Community Resources has been involved in the following activities for the month of January 2003:

### **Recreation Programming:**

#### Recreation Classes & Programs:

Registration for the spring session of classes began this month. Parent & Me Toddler classes and Adult Softball quickly filled to registration capacity. The Department has experienced a demand increase for youth classes, particularly music and dance disciplines.

#### Civic Theatre Events:

January 12 Church of Christ held religious services.

#### **Hermosa Arts Foundation Facility Usage: 152 hours**

January 13-31 The Civic Light Opera began rehearsal and set production for "Flanagan's Wake". Opening night was held January 24.

January 13 Meeting

January 7-30 Dining Room Rehearsals

January 25 Puppet Theatre

### **Special Events:**

#### Teen Extreme:

The Teen Extreme drop-in program at South Park reopened for the New Year on Friday, January 10<sup>th</sup>. Teens aged 10-14, drop-in for supervised recreational activities between the hours of 3-8PM on Fridays. The average number of participants is 20. Time duration of program increased, by two hours, due to popular request by both teens and parents.

### **Excursions:**

#### Rose Parade:

The annual trip to the Rose Parade sold out quickly. The excursion included grandstand seating with prime viewing, a fifty-page full color brochure, charter transportation, and coffee before departure. Forty-six registrants attended the excursion.

## Sports:

### Skate Track:

Public skate hours continue to draw a large following of skaters who maximize hours of availability. Skaters are consistently present from the minute the track opens until closing.

## Upcoming Events:

March 8	Tibbies Music Hall Excursion
March 9	51 <sup>st</sup> Annual Sand & Strand Run
March 22	CBVA Volleyball Tournament
March 15-16	Saint Patrick's Day Parade & Festival
April 4	Flashlight Egg Hunt for Teens Only
April 5	Getty Museum Excursion
April 5-6/12-13	Hermosa Beach Tennis Classic
April 11-13	Pigskins on the Beach Football Tournament
April 14-18	Spring Break Day Camp
April 14-18	Spring Fever Teen Camp
April 14-18	Corky Bell's Basketball Camp
April 19	Spring Egg Hunt
April 26	Endless Summer Car Show

## DEPARTMENT REVENUE FOR DECEMBER 2002

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last Year To Date
\$20,792	\$37,734	\$359,499	\$303,532

### **Revenue FY 2002-03 for 59% of the Fiscal Year is:**

**\$359,499** or **68%** of the projected figure of **\$535,755**

**Donations** (in addition to Department Revenue): **\$12,600**

### **Expenditures FY 2002-03 for 59% of the Fiscal Year is:**

**\$548,062** or **52%** of the projected figure of **\$1,055,009**

Respectfully submitted,

Concur:

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Lisa Lynn  
Recreation Supervisor

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Stephen R. Burrell  
City Manager

