

March 26, 2003

Chairperson and Members of the  
Parks, Recreation and Community  
Resources Advisory Commission

Regular Meeting of  
April 1, 2003

## **Department of Community Resources Activity Report for February 2003**

The Department of Community Resources has been involved in the following activities for the month of February 2003:

### **Recreation Programming:**

#### Recreation Classes & Programs:

Registration for the spring session of classes and programs steadily continued. Most spring classes began the third week of February.

#### Civic Theater Events:

February 1-3

Civic Light Opera of South Bay performed "Flanagan's Wake". The comedic presentation show played to a sold out audience of 500 each night. .

February 5

Hermosa Arts Foundation, in cooperation with Adelphia Cable, produced a documentary film on the nursing shortage. Attendance totaled 150 including audience and crew members.

February 7

South Bay Bird Society presented Dr. Pepperberg a known trainer of African Gray birds. The educational forum included a book signing, video, and presentation to an audience of 500.

February 8

Sweetwater 20 Year Reunion concert and theatrical presentation included six local south bay bands. Attendance for the concert totaled 500.

February 9

Japanese Airlines presented a film for employees and their families to an audience of 500.

February 10-16

Southern California Youth Theater held rehearsals for "Honk" an ugly duckling story, featuring children ages 5-17 from the South Bay community. Weekend performances sold out each night to an audience of 500.

February 15

Manhattan Beach Nursery School held a boutique and speaker forum. "Hip Mama Day" featured local vendors, shopping, speaker and book signing. The attendance totaled 500 in the theater with an additional 150 utilizing the boutique only.

February 18-23

Hermosa Arts Foundation with Kings and Clowns in Training, a local Shakespeare company, put on "Two Gentleman of Verona." Attendance totaled 1600 for four performances.

February 24

American Theater Arts for Youth held two performances of "Alice in Wonderland" before an audience of 500 elementary school students attending each show.

**Hermosa Arts Foundation Facility Usage: 117 hours**

February 1-3	Civic Light Opera (19)
February 5	Adelphia Documentary (4)
February 2-28	Dining Room-rehearsals (40)
February 10	Meeting (20)
February 18-23	Kings and Clowns In Training (25)
February 22	Last Saturday Puppet Theater (9)

**Excursions:**

Moonlight Horseback Ride-February 15

This long time favorite excursion fills up quickly each time it is offered. The trip departs from the Community Center to Sunset Ranch in the Hollywood Hills. All attendees take a 1-½ hour ride through Griffith Park and dine together at a Mexican restaurant and return ride back to the stables. Price included transportation, horseback ride, and guides. Thirty-two registrants attended the trip.

**Sports:**

Youth Basketball: Hermosa Beach Youth Basketball continued their use of the gymnasium seven days per week.

Skate Track: Public skate hours continue to draw a large following of skaters who maximize hours of availability

Adult Softball: Men's C Division played on Sunday evenings and Men's D Division play on Monday evening with 6 teams each. The league includes 12 weeks of play plus a playoff tournament.

Coed Flag Football Tournament: Seventy-five individuals registered for the tournament.

Coed Flag Football League: Recreational co-ed flag football league completed its 8-week season this month. Twenty-two teams were registered in the league.

**Upcoming Events:**

April 4	Flashlight Egg Hunt for Teens Only
April 5	Getty Museum Excursion
April 5-6/12-13	Hermosa Beach Tennis Classic
April 11-13	Pigskins on the Beach Football Tournament
April 14-18	Spring Break Day Camp
April 14-18	Spring Fever Teen Camp
April 14-18	Corky Bell's Basketball Camp
April 19	Spring Egg Hunt
April 26	Endless Summer Car Show

**DEPARTMENT REVENUE**

<u>Current Month</u>	<u>This Month Last Fiscal Year</u>	<u>Fiscal Year To Date</u>	<u>Last Year To Date</u>
\$61,413	\$45,733	\$410,651	\$349,265

**Revenue FY 2002-03 for 59% of the Fiscal Year is:**

**\$410,651** or **77%** of the projected figure of **\$535,755**

**Donations** (in addition to Department Revenue): \$13,650

**Expenditures FY 2002-03 for 59% of the Fiscal Year is:**

**\$619,372** or **59%** of the projected figure of **\$1,055,009**

Respectfully Submitted,

Concur:

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Lisa Lynn  
Recreation Supervisor

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Stephen R. Burrell  
City Manager