

April 30, 2003

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
May 6, 2003

**Department of Community Resources
Activity Report for March 2003**

The Department of Community Resources has been involved in the following activities for the month of March 2003:

Recreation Programming:

Recreation Classes & Programs:

Registration for the spring session of classes and programs continued steadily.

Civic Theater Events:

March 1-2 South Bay Coastliners performed an a cappella concert with small groups 3-4 in each. This annual show was a sell out with 500 in attendance.

March 2 & 30 Church of Christ held religious services, attendance totaled 300.

March 3-24 Civic Light Opera of South Bay performed "Marvelous Wonderettes". The show played to sold out audiences, each of the 12 performance nights.

March 25-29 Saint Anastasia School, Los Angeles, held rehearsals and performances for the youth musical theater production of "Fiddler on the Roof, Jr." Attendance totaled 500 for the performance on Saturday evening.

Hermosa Arts Foundation Facility Usage: 169 hours

March 3-24 Civic Light Opera (158)

March 10 Meeting (2)

March 29 Last Saturday Puppet Theater (9)

Special Events:

51st Annual Sand and Strand Run & Aloha Surf Contest

The annual event celebrated its 51st year on March 9th. Co-sponsored by the City of Hermosa Beach and Project Touch, the event featured two races, 2.5 mile and 5 mile, as well as a surf contest with over 30 entries. There were 493 race finishers in the combined

aces, along with many family members and friends to cheer them on. Approximately 40 dedicated volunteers came out to assist with set up and race operations.

St. Patrick's Day Parade & Festival:

The ninth annual St. Patrick's Day Parade was cancelled due to inclement weather experienced on Saturday, March 15th. More favorable weather on Sunday, March 16th, allowed for entertainment venues to be implemented on Pier Plaza and 11th Street. The St. Patrick's Day Weekend Festival provided live music, vendor booths, a food court, and carnival rides to participants and spectators.

Flashlight Egg Hunt

The first annual Flashlight Egg Hunt was held for young teenagers in coordination with the Friday Night Drop-in Teen Program at South Park. Over 30 youth between the ages of 11-14, participated in outdoor games and relays, buffet style dinner and karaoke in the Teen Room prior to the hunt for chocolate eggs and novelty items. Flashlights were used to find hidden items in South Park after dusk on Friday, March 28th.

Surfer's Walk of Fame Induction Ceremony

The City, in coordination with Roger Bacon, hosted an induction ceremony for the Surfer's Walk of Fame newly installed on the Hermosa Beach Pier. A Beach Boys tribute band provided musical entertainment on Pier Plaza, refreshments were served to spectators, and Walk of Fame award recipients were awarded plaques of recognition. A catered luncheon was served at the Beach House following the ceremony.

Excursions:

Tibbies Music Hall

The excursion to Santa Ana included charter bus transportation, dinner, and a musical tribute to the silver screen. Twenty-five attendees enjoyed the show.

Sports:

Youth Basketball: Hermosa Beach Youth Basketball continued their use of the gymnasium seven days per week.

Skate Track: Public skate hours continued to draw a large following of skaters who maximized hours of availability.

Youth Hockey: Youth hockey program utilized the South Park Hockey Rink for weekday league practices and weekend league games. The rink was steadily used for 'pick-up' games out side of league reservation time.

CBVA Volleyball Tournament: The one-day tournament featured the Peninsula Surf Women's AA beach volleyball competition.

Upcoming Events:

May 3 Pasadena Museum Excursion
May 4 Annual Dog Parade & Trick Show
May 24/26 Fiesta Hermosa
May 24 CBVA Volleyball Tournament
May 25 Palm Springs Follies Excursion
May 30 Hermosa Beach Spring Tennis Open

DEPARTMENT REVENUE

<u>Current Month</u>	<u>This Month Last Fiscal Year</u>	<u>Fiscal Year To Date</u>	<u>Last Year To Date</u>
\$36,030	\$48,678	\$446,681	\$406,691

Revenue FY 2002-03 for 75% of the Fiscal Year is:

\$446,681 or **84%** of the projected figure of **\$535,755**

Donations (in addition to Department Revenue): \$14,150

Expenditures FY 2002-03 for 75% of the Fiscal Year is:

\$742,424.67 or **71%** of the projected figure of **\$1,055,009**

Respectfully Submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Stephen R. Burrell
City Manager