

December 17, 2003

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
January 6, 2004

Department of Community Resources Activity Report for November 2003

The Department of Community Resources has been involved in the following activities for the month of November 2003:

Recreation Programming:

Winter session classes continued to run full to registration capacity.

Many of the dance classes began rehearsals for their end of session dance recitals.

Special Events:

Senior Flu Clinic

In coordination with the County of Los Angeles Health Services, Red Cross and Garden Club volunteers, approximately 400 seniors received flu vaccines free of charge at the Clark Building. Hermosa Beach is one of eight sites that participate in a series of clinics coordinated by the Torrance Health Center throughout the month of November each year.

Election Day

Community Center classrooms and the Clark Building served as an all-day voting station for the municipal election.

Beach Cities Toy Drive

In coordination with the Woman's Club and High Five Boutique the annual holiday Toy Drive was held at Sangria restaurant on Sunday evening to raise monetary funds and collect toy donations.

Veteran's Day Ceremony

South Bay veterans along with the City of Hermosa Beach held memorial services with an honored speaker, a Prisoner of War in Vietnam. Activities included a choral performance, speeches by community leaders, and police/fire honor guard.

Co-Ed Sand Football Tournament

Co-Ed 4-on-4 flag football tournament was held at 10th Street. The tournament is sponsored by the Community Resources Department and directed by Chris Jahng. 60 participants came down to enjoy recreational flag football. The tournament began at 10:00am and concluded at 4:00pm.

World Aids Day

South Bay Family Health Care Center held this annual event in pier plaza. Festivities included live entertainment, motivational speakers, dramatic readings, and information booths. The event was held on a warm Sunday afternoon and was well attended by Hermosa Beach residents.

Civic Theater Events:

November 1-11

Civic Light Opera performed "Always Patsy Cline" featuring Sally Struthers to a full house of 500.

November 12, 13 and 15

Sweet Adelines barbershop chorus held rehearsals and a Saturday matinee to a full house of 500.

November 23, 30

Church of Christ held religious services.

November 18,19,20,22,25,and 26

Miss Jennifer, Ballet Instructor, held rehearsals for dance recital.

Hermosa Arts Foundation Facility Usage: 319 hours

November 1-11 Civic Light Opera

November 3, 17

November 29 Puppet Theater

Upcoming Events:

December 31

New Year's Eve Celebration

January 1

Rose Parade Excursion

February 2

Registration for Spring Classes Begins

February 8

Youth Hockey League Draft

February 16

Spring Session of Recreation Classes Begins

February 22

Adult Softball Begins

February 29

51st Annual Sand & Strand

DEPARTMENT REVENUE FOR NOVEMBER 2003

<u>Current Month</u>	<u>This Month Last Fiscal Year</u>	<u>Fiscal Year To Date</u>	<u>Last Year To Date</u>
\$28,779	\$33,440	\$356,672	\$311,615

Revenue FY 2003-04 for 42% of the Fiscal Year is:

\$356,672 or **69%** of the projected figure of **\$518,350**

Donations (in addition to Department Revenue): \$35,350

Expenditures FY 2003-04 for 42% of the Fiscal Year is:

\$427,714 or **42%** of the projected figure of **\$1,010,155**

Respectfully Submitted,

Concur:

Lisa Lynn
Recreation Supervisor

Stephen R. Burrell
City Manager