

February 18, 2004

Honorable Mayor and Members of  
The Hermosa Beach City Council

Regular Meeting of  
February 24, 2004

**Department of Community Resources  
Activity Report for January 2004**

The Department of Community Resources has been involved in the following activities for the month of January 2004:

**Recreation Programming:**

Winter session classes ended this month.

The Department experienced a demand increase for both youth programs, particularly Parent & Me toddler classes, that encompass musical components and adult evening dance classes. Participation numbers for youth and adult programs are limited by facility space, not demand. Popular classes consistently full to registration capacity are highlighted below.

Music Together

Instructor, Kimberly Johnson, teaches rhythm, tonality, and elements of basic music competence in a non-performance based environment during Wednesday sessions to sixty (60) toddlers and parents each month.

Tracy's Tunes & Tales for Tots

Instructor, Tracy Blender, provides instructional leadership for music, movement, stories, and art projects during Monday sessions to fifty (50) toddlers and parents each month.

Toddler Gym

Instructor, Megan Baierski, leads an active class to develop strength, flexibility, coordination, and balance during weekday sessions to forty (40) toddlers and parents each month.

Flamenco Dance

Instructor, Batista Gremaud, has proved to be a popular teacher with ten (10) students registered monthly in beginning and intermediate level Flamenco Classes offered Monday nights. Flamenco highlights Sevillanas style Spanish dance with choreographed movements and positions.

Polynesian Dance

Instructor, Rosa Laolagi, brings a taste of Hawaii to Hermosa with students learning Hula, Tamure, Siva, and Poi Ball dances. Over forty (40) students participate monthly in this exciting class offered 3 nights a week at the Community Center.

Belly Dance

Instructor, Rana Bossonis, teaches techniques, combinations and choreography of Middle Eastern dance. This fun and fascinating dance class available to the beginner and intermediate level student is offered Thursday nights with twenty (20) students registered.

Teen Extreme

The Teen Extreme drop-in program at South Park reopened for the New Year on Friday, January 9<sup>th</sup>. Teens aged 10-14, drop-in for supervised recreational activities between the hours of 3:00-8:00 PM on Fridays. The average number of participants is twenty (20).

**Recreation Facility Allocation:**

Civic Theatre:

*Fee Charged*

January 10 Surf Movie “The Electric Mayhem” premiered with two showings to a spectator audience of one thousand (1,000).

*Fee Waived*

January 24 Last Saturday Puppet Theater  
 January 26 HAF Meeting  
 January 11-31 The Civic Light Opera began rehearsal and set production for “Love Letters”. The show ran from January 20-February 1.  
**Hermosa Arts Foundation Usage: 167.00 hrs.**

Community Center Gymnasium:

*Fee Charged*

<u>Private Rental</u>	<u>Monthly Total</u>
Mike Aaker Adult Basketball	6.00 hrs.
Mike Gooding Adult Basketball	8.00 hrs.

*Fee Waived*

January 1-31	Hermosa Beach Youth Basketball League. M, T, W, TH, F 4:00 PM – 10:00 PM SA, SU 8:00 AM – 10:00 PM	<u>Monthly Total</u>
	<b>HB YBL Usage:</b>	<b>266.00 hrs</b>
	ARC	33.00 hrs.
	Easter Seals	6.00 hrs.
	So. Bay Youth Project	9.50 hrs.

Community Center Tennis Courts:

*Fee Charged*

	<u>Monthly Total</u>
Private Instruction	672.50 hrs.
Adam Burt	275.00 hrs.
Jeff Abbey	180.00 hrs.
Mike Compagna	167.50 hrs.
Joe Testa	150.00 hrs.
Scott Smith	87.50 hrs.
Dave Mahoney	

<i>No Fee</i>	City Youth Recreation League	10.00 hrs.
	City Adult Recreation League	20.00 hrs.

Public court use outside of reserved time for private instruction and City recreation classes.

**Skate Track:** **Monthly Total**

<i>Fee Charged</i>	Private Rental	2.00 hrs.
<i>No Fee</i>	Public Skate	154.00 hrs.
	M, T, W, TH, F      3:00 PM – 7:00 PM	
	SA, SU                12:00 PM – 7:00 PM	

**Clark Complex:** **Monthly Total**

Athletic Field		
January 1-31	Field closed for maintenance	None
Basketball Courts	HBVBL	266.00 hrs.
Clark Building	Private Rental	8.00 hrs.

**South Park:**

Hockey Rink		<b><u>Monthly Total</u></b>
<i>Fee Charged</i>	Private Rental	10.00 hrs.
<i>No Fee</i>	City Youth Recreation League	70.00 hrs.

Public rink use outside of reserved time for private instruction and City recreation classes.

**South School** **Monthly Total**

<i>No Fee</i>	Hermosa Beach School District	60.00 hrs.
	City Teen Drop-in Program	25.00 hrs.

**Valley Park:**

Park Reservations	Picnic Area & Amphitheatre	<b><u>Monthly Total</u></b>
	9 Resident Weekend Bookings	37.50 hrs.

**Excursions:**

**Rose Parade:**

The annual trip to the Rose Parade sold out quickly. The excursion included grandstand seating with prime viewing, a fifty-page full color brochure, charter transportation, and coffee before departure. Forty-four (44) registrants attended the excursion.

**Upcoming Events:**

March 13-14	Saint Patrick's Day Parade & Festival
March 20	Flag Football Tournament
March 26	Teen Flashlight Egg Hunt
March 27	CBVA Volleyball Tournament

**DEPARTMENT REVENUE FOR JANUARY 2004**

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last Year To Date
\$43,785	\$32,993	\$404,548	\$389,665

**Revenue FY 2003-04 for 59% of the Fiscal Year is:**

**\$404,548** or **78%** of the projected figure of **\$518,350**

**Donations** (in addition to Department Revenue): **\$36,600**

**Expenditures FY 2003-04 for 59% of the Fiscal Year is:**

**\$538,945** or **53%** of the projected figure of **\$1,010,155**

Respectfully submitted,

Concur:

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Lisa Lynn  
Recreation Supervisor

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Stephen R. Burrell  
City Manager