

February 26, 2004

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
March 2, 2004

Hermosa Beach Sister City Association Request for Fee Waiver

Recommendation

Staff recommends that the Commission:

1. Review request from Rick Koenig to waive facility rental fees, \$800 estimate, for use of the theater on Saturday, April 24, 2004. All user groups are required to pay staff fees.
2. Advise staff to approve or disapprove fee waiver for use of the theater.

Attachment

Letter of Request

Respectfully Submitted,

Lisa Lynn
Recreation Supervisor

Memo

**To: Parks, Recreation, and Community Resources Department
Advisory Commission**

Re: CR Department Fee Waiver Study

Summary

Please find attached summarized review of fees waived in the year 2003 for Facility usage and Special Event permit fees. All fees are adopted from policy agreement approved by Council. Only fees waived are indicated. Fees charged are not included.

Comparison study of fees charged by neighboring cities is also attached.

FACILITY	ANNUAL FEES WAIVED
Main Theatre	\$31,350.00
2 nd Story Theatre	\$11,640.00
Gymnasium	\$26,075.00
Clark Field Lights	\$11,760.00
Clark Building	\$14,196.00
Community Center Rooms	\$5,920.00
South School Rooms	\$39,600.00
South Park Field	\$1,008.00
TOTAL	\$141,549.00

FACILITY	DEPARTMENT SUBSIDY
Skate Track	Skate Track Monitors\$20,250.00 (This amount has been offset by \$10,000 annual Mervyns donation past 3 years)