

March 15, 2004

Honorable Mayor and Members of  
The Hermosa Beach City Council

Regular Meeting of  
March 23, 2004

**Department of Community Resources  
Activity Report for February 2004**

The Department of Community Resources has been involved in the following activities for the month of February 2004:

**Recreation Programming:**

Recreation Classes & Programs:

Registration for the spring session of classes and programs steadily continued. Most spring classes began the second week of February.

Excursion

**Palm Springs Follies**

This annual tour included round trip transportation from the Community Center and tickets to the "Fabulous Palm Springs Follies" featuring the Jolly Jovers. Forty-six registrants and an excursion host attended.

**Recreation Facility Allocation:**

Civic Theatre:

*Fee Charged*

February 6 Surf Movie "The Drive Thru Australia" premiered with two showings. 1000 in attendance for the evening.

February 10-21

Southern California Youth Theater held rehearsals for "Wizard of Oz" an ugly duckling story. The program featured children ages 5-17 from the South Bay community. Rehearsals were held Monday-Wednesday with performances Thursday, Friday and Sunday of each week to full houses of 500 per show.

February 23-28

Saint Anastasia School, Los Angeles, held rehearsals and performances for the youth musical theater production of "The Music Man." Attendance totaled 500 for the performance on Saturday evening.

*Fee Waived*

Hermosa Arts Foundation: 19 hours

February 27 Last Saturday Puppet Theater  
 February 23 HAF Meeting

Community Center Gymnasium:

<i>Fee Charged</i>	Private Rental	Monthly Total
	Mike Aaker Adult Basketball	6.00 hrs.
	Mike Gooding Adult Basketball	8.00 hrs.

<i>Fee Waived</i>		
February 1- 29	Hermosa Beach Youth Basketball League.	Monthly Total
	M, T , W, TH, F      4:00P M – 10:00 PM	
	SA, SU                      8:00 AM-10:00 PM	
	<b>HBYBL Usage:</b>	<b>266.00 hours</b>
	ARC	33.00 hrs.
	Easter Seals	6.00 hrs.
	S. Bay Youth Project	9.5 hrs.

Community Center Tennis Courts:

<i>Fee Charged</i>	Private Instruction	Monthly Total
	Adam Burt	672.50 hrs.
	Jeff Abbey	275.00 hrs.
	Mike Compagna	180.00 hrs.
	Joe Testa	167.50 hrs.
	Scott Smith	150.00 hrs.
	Dave Mahoney	87.50 hrs.

<i>No Fee</i>	City Youth Recreation League	10.00 hrs.
	City Adult Recreation League	20.00 hrs.

Public Court Use outside of reserved time for private instruction and City recreation classes.

<b>Skate Track</b>		Monthly Total
<i>Fee Charged</i>	Private Rental	2.00 hrs.
<i>No Fee</i>	Public Skate	154.00 hrs.
	M, T, W, TH, F      3:00 PM – 7:00 PM	
	SA, SU                      12:00 PM- 7:00 PM	

Clark Complex:

Athletic Field	
February 1-15	Field closed for maintenance.
February 16-29	Open for Little League Practice

Basketball Courts	HBYBL	266.00 hrs.
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Clark Building                      Private Rental    40.50 hrs.

South Park:

Hockey Rink		Monthly Total
<i>Fee Charged</i>	Private Rental	10.00 hrs.
<i>No Fee</i>	City Youth Recreation League	70.00 hrs.
	Public rink use outside of reserved time for private instruction and City recreation classes.	

South School		Monthly Total
<i>No Fee</i>	Hermosa Beach School District	60.00 hrs.
	City Teen Drop-in Program	25.00 hrs.

Valley Park:

Park Reservations	Picnic Area & Amphitheatre	Monthly Total
	15 Resident Weekend Bookings	62.00 hrs.

**Film Permits:**

Project	Title/Description	Dates	Film Days
Television Series	Todd-TV/Reality	February 27/29	2
Television Series	Gilmore Girls	February 10-12	3
Motion Picture	Ready for the Weekend	February 13	1

DEPARTMENT REVENUE FOR FEBRUARY 2004

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last Year To Date
\$68,450	\$61,413	\$413,291	\$410,651

**Revenue FY 2003-04 for 67% of the Fiscal Year is:**

**\$413,291** or **80%** of the projected figure of **\$518,350**

**Donations** (in addition to Department Revenue):    **\$36,600**

**Expenditures FY 2003-04 for 67% of the Fiscal Year is:**

**\$603,216** or **60%** of the projected figure of **\$1,010,155**

Respectfully submitted,

Concur:

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Lisa Lynn  
Recreation Supervisor

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Stephen R. Burrell  
City Manager