

April 20, 2004

Honorable Mayor and Members of  
The Hermosa Beach City Council

Regular Meeting of  
April 27, 2004

**Department of Community Resources  
Activity Report for March 2004**

The Department of Community Resources has been involved in the following activities for the month of March 2004:

**Recreation Programming:**

Recreation Classes & Programs:

Registration for the spring session of classes and programs continued steadily.

**Special Events**

St. Patrick's Day Parade & Festival:

The 10<sup>th</sup> annual St. Patrick's Day Parade was held Saturday, March 13<sup>th</sup>. Favorable weather allowed for a creative parade line-up of entrants, large spectator crowds, and entertainment venues on Pier Plaza and 11<sup>th</sup> Street. The St. Patrick's Day Weekend Festival provided live music, vendor booths, a food court, and carnival rides to participants and spectators.

Flashlight Egg Hunt:

The 2<sup>nd</sup> annual Flashlight Egg Hunt was held for young teenagers in coordination with the Friday Night Drop-in Teen Program at South Park. Over 30 youth between the ages of 11-14 participated in outdoor games and relays, buffet-style dinner and karaoke in the Teen Room prior to the hunt for chocolate eggs and novelty items. Flashlights were used to find hidden items in South Park after dusk on Friday, March 26<sup>th</sup>.

Sand Football Tournament:

Co-Ed 4-on-4 flag football tournament was held at 10<sup>th</sup> Street. The tournament is sponsored by the Community Resources Department and directed by Chris Jahng. Thirty-five participants enjoyed the recreational flag football tournament.

**Recreation Facility Allocation:**

Civic Theatre:

*Fee Charged*

March 7-28 Church of Christ held religious services; attendance totaled 300 each Sunday.

March 29 Manhattan Beach Nursery School held a speaker series and information forum with childcare educator Bev Bos. There were 350 in attendance for the event.

*Fee Waived*

March 1-22 Civic Light Opera of South Bay performed “The Reception” featuring Fritz Coleman, forecaster for NBC News Los Angeles. The show played to sold out audiences, each of the twelve nights of performances.

March 27 Odd Fellows of Redondo Beach performed “Poof Too!” a magic show featuring a variety of illusionists and comedians from the South Bay. There were 450 in attendance for the show.

Hermosa Beach Arts Foundation:	144 hours
Civic Light Opera “The Reception”	March 1-22
Meeting	March22
Last Saturday Puppet Theater	March 27
The Odd Fellows Magic Show	March27

Community Center Gymnasium:

<i>Fee Charged</i>	<u>Private Rental</u>	<u>Monthly Total</u>
	Mike Aaker Adult Basketball	6.00 hrs.

*Fee Waived*

February 1- 29	Hermosa Beach Youth Basketball League. M, T, W, TH, F 4:00 PM – 10:00 PM SA, SU 8:00 AM – 10:00 PM	<u>Monthly Total</u>
	<b>HB YBL Usage:</b>	<b>266.00 hours</b>
	ARC	35.00 hrs.
	Easter Seals	7.50 hrs.

Community Center Tennis Courts:

<i>Fee Charged</i>	<u>Private Instruction</u>	<u>Monthly Total</u>
	Jeff Abbey	55.00 hrs.
	Adam Burt	104.75 hrs.
	Mike Campagna	30.00 hrs.
	Dave Mahoney	30.50 hrs.
	Scott Smith	37.00 hrs.
	Joe Testa	40.00 hrs.

*No Fee*

City Youth Recreation League	10.00 hrs.
City Adult Recreation League	20.00 hrs.

Public Court Use outside of reserved time for private instruction and City recreation classes.

<u>Skate Track</u>		<u>Monthly Total</u>
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<i>Fee Charged</i>	Private Rental	None
<i>No Fee</i>	Public Skate	154.00 hrs.
	M, T, W, TH, F	3:00 PM – 7:00 PM
	SA, SU	12:00 PM – 7:00 PM

<u>Clark Complex:</u>		<u>Monthly Total</u>
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Athletic Field	HB Little League	210.00 hrs.
	City Adult League	36.00 hrs.
Basketball Courts	HB YBL	266.00 hrs.
Clark Building	Private Rental	93.50 hrs.
	HB Little League	11.00 hrs.

South Park:

Hockey Rink		<u>Monthly Total</u>
<i>Fee Charged</i>	Private Rental	10.00 hrs.
<i>No Fee</i>	City Youth Recreation League	70.00 hrs.
	Public rink use outside of reserved time for private instruction and City recreation classes.	

South School		<u>Monthly Total</u>
<i>No Fee</i>	Hermosa Beach School District	60.00 hrs.
	City Teen Drop-in Program	37.00 hrs.

Valley Park:

Park Reservations	Picnic Area & Amphitheatre	<u>Monthly Total</u>
	15 Resident Weekend Bookings	52.00 hrs.

**Film Permits:**

<u>Project</u>	<u>Title/Description</u>	<u>Dates</u>	<u>Film Days</u>
Student Film	“Lush”	March 4-10	2
Television Series	“Summerland”	March 22	1
Still Photo Shoot	Catherine Ledner	March 25	1

DEPARTMENT REVENUE FOR MARCH 2004

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last Year To Date
\$48,360	\$36,060	\$506,557	\$446,681

**Revenue FY 2003-04 for 75% of the Fiscal Year is:**

**\$506,557** or **98%** of the projected figure of **\$518,350**

**Donations** (in addition to Department Revenue): \$37,000

**Expenditures FY 2003-04 for 75% of the Fiscal Year is:**

**\$662,167** or **66%** of the projected figure of **\$1,010,155**

Respectfully submitted,

Concur:

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Lisa Lynn  
Recreation Supervisor

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Stephen R. Burrell  
City Manager