

April 27, 2004

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
May 4, 2004

PARK IMPROVEMENT FUNDING

A budget allocation for fiscal year 2004-2005 will provide limited funding toward specified park improvements. The exact dollar amount is yet to be determined.

The following park projects, identified in order of priority, have received commission consideration for refurbishment.

1. Fort Lots-o- Fun Park at 6th Street and Prospect Avenue
 - Requires playground equipment replacement
 - Surface area accessibility is a resident concern

The Friends of Parks (F.O.P.) community foundation has selected this park site as the main focus of their fundraising efforts. To date, they have raised approximately \$6,000 and expect this total to reach \$10,000 by years end. The equipment replacement project is estimated at \$20,000, which does not include area resurfacing.

2. Edith Rodaway Friendship Park at Prospect and Hollowell
 - Basketball Courts require resurfacing
 - Dog mitt dispensers required for disposal of dog waste
 - Table missing from picnic bench area

Resurfacing of the basketball courts is estimated at \$10,000. Existing benches will be moved to the 4th & Prospect parkette. Friends of Parks will replace with a new picnic table.

3. Lawn Bowling Green
 - Field maintenance required

The Lawn Bowling Club has joined forces with the Friends of Parks foundation to combine efforts toward field improvements.