Chairperson and Members of the Parks, Recreation and Community Resources Advisory Commission Regular Meeting of June 1, 2004

Department of Community Resources Activity Report for April 2004

The Department of Community Resources has been involved in the following activities for the month of April 2004:

Recreation Programming:

Registration for the spring session of classes and programs continued steadily.

Spring Break Day Camps:

Spring Break Day Camp, a program for children 6-11 years of age. Day Campers participated in a variety of recreational activities at South Park. A team of experienced Camp Counselors led participants through an action-packed schedule of events that included sports, group games, arts and crafts, skit performances, scavenger hunts, and an excursion to Surf City Skate Zone in Huntington Beach.

Teen Extreme Day Camp, a program for youth 11-14 years of age joined the younger camp for select combined activities, and participated in programs designed specifically for young teens in the South Park Teen Room.

Corky Bell's Basketball Camp:

Corky's Spring Basketball Camp focused on technique, drills, and game performance. Participants aged 6-12 received individual instruction and coaching from a dynamic instructor who encouraged them during skill development exercises and game play.

Spring Break Drama Camp

Campers enjoyed an imaginative week of acting and drama. Theatre games, improvisation, and acting scenes brought out the childhood actor in young campers.

Special Events:

Hermosa Beach Tennis Classic

West Coast Tennis, held a USTA Sanctioned Tennis tournament open to youth, adults, singles, and doubles. This was the fourth year the tournament was played in Hermosa Beach with a total of 300 registrants. The tournament, directed by Kevin Brady, utilized all Community Center tennis courts and Kelly courts.

Spring Eggstravaganza Egg Hunt

This event, held at Noble Park and 14th Street beach area featured festivities that included Face Painting, Crafts, Polaroid photo's with the Bunny, Magician/Comedian, and the Egg Hunt. Attendance totaled approximately 1500 children and families.

Richstone Family Pier-to-Pier Walk

The 17th annual walk-a-thon was held April 24. Participants met at the base of the Manhattan Beach Pier and walked to the Hermosa Pier and back. Approximately 500 participants enjoyed the walk in support of the Richstone Family Center.

CBVA Volleyball Tournament

The California Beach Volleyball Association hosted both Men's A and Woman's A one-day tournaments on the north side of the Pier. Tournament Director, Chris Brown, coordinated the tournaments.

Recreation Facility Allocation:

Civic Theater Events:

Fee Charged April 2

American Theater Arts for Youth held two performances of the Wizard of Oz to an audience of 500 at each show.

April 3 Scottish Fiddlers of Los Angeles held a concert highlighting traditional Scottish music and dances. Attendance including all performers was 500.

April 4/9/11-16/18/25

Church of Christ held religious services and Easter performances. 350 were in attendance each day.

- April 10 South Bay Coastliners held their annual Harmony Sweepstakes Competition featuring top a capella groups throughout California. The show was sold out with 500 in attendance.
- April 17 Rotary Club of Redondo Beach held a fundraiser featuring Maripat Donovan and "Late Nite Catechism". The show was sold out with 500 in attendance.
- April 20 The Automobile Club of Southern California held a vacation/ travel show open to the public. There were 100 in attendance.
- April 21-23 Sandpiper Debs, a high school sect of the Sandpiper organization, held rehearsals and produced a Fashion Show for a full house of 500 attendees.
- April 29-30 Rehearsal for the musical, At the Lincoln Center.

Fee Waived

April 24 Sister Cities Organization held three showings of the film "Ocean Oasis" and

a special reception in the Courtyard of the Community Center. Total

attendance for the day was 350 for all three showings.

Hermosa Arts Foundation Facility Usage: 35 hours

"Ocean Oasis" April 24 April 26 Meeting Puppet Theater-April 24

Community Center Gymnasium:

| Fee Charged | Private Rental | Monthly Total |
|-------------|-----------------------------------|---------------|
| | Mike Aaker, Adult Basketball | 7.50 hrs. |
| | John Fiedler, Adult Basketball | 4.00 hrs. |
| | Mike Gooding, Adult Basketball | 8.00 hrs. |
| | David Gordon, Adult Basketball | 4.00 hrs. |
| | Steve Kingdon, Adult Basketball | 4.00 hrs. |
| | Park Lee, Adult Basketball | 2.00 hrs. |
| | Don Moore, Adult Basketball | 2.00 hrs. |
| | Kennedy O'Regan, Adult Basketball | 4.00 hrs. |
| | Emiliano, Ortiz, Adult Basketball | 4.00 hrs. |
| | Ron Price, Adult Basketball | 6.00 hrs. |
| | Oscar Rivera, Adult Basketball | 4.00 hrs. |
| | John Thuotte, Adult Basketball | 4.00 hrs. |
| | Viet To, Adult Basketball | 4.00 hrs. |
| | Paul White, Adult Basketball | 4.00 hrs. |
| | Rick Wood, Adult Basketball | 2.00 hrs. |
| | Mark Wulff, Adult Basketball | 4.00 hrs. |
| Fee Waived | ARC | 35.00 hrs. |
| | Easter Seals | 7.50 hrs. |
| | | |

Community Center Tennis Courts:

| Fee Charged | Private Instruction | Monthly Total |
|-------------|------------------------------|---------------|
| | Jeff Abbey | 64.50 hrs. |
| | Adam Burt | 120.00 hrs. |
| | Mike Campagna | 34.00 hrs. |
| | Rick Escalante | 23.00 hrs. |
| | Dave Mahoney | 45.50 hrs. |
| | Scott Smith | 21.00 hrs. |
| | Joe Testa | 16.00 hrs. |
| No Fee | City Youth Recreation League | 11.00 hrs. |
| | City Adult Recreation League | 12.00 hrs. |

Public Court Use outside of reserved time for private instruction and

City recreation classes.

Skate Track Monthly Total

Many skaters took advantage of extended public skate hours during the week of Spring Break.

Fee ChargedPrivate RentalNoneNo FeePublic Skate144.00 hrs.

M, T, W, TH, F 3:00 PM - 7:00 PM SA, SU 12:00 PM - 7:00 PM

Clark Complex:

Athletic Field City Adult Recreation League 31.5 hours
HB Little League 226.00 hours

Clark Building Private Rentals 86.00 hours

Valley Park:

Park Reservations Picnic Area & Amphitheatre Monthly Total 16 Resident Bookings 68.00 hours

South Park:

Park Reservations Picnic Area Monthly Total 2 Resident Bookings 11.00 hours

South School Hermosa Beach School District 47.50 hours

City Teen Drop-in Program

Spring Break

Teen Extreme Spring

Spring Break Drama

6.00 hours

32.50 hours

10.00 hours

Film Permits:

| Project | Title/Description | Dates | Film Days |
|-------------------|-------------------------|-------------|-----------|
| Industry Reel | Street Interviews | April 2 | 1 |
| Television Series | CSI Miami | April 27 | 1 |
| Television Series | MTV | April 5/20 | 2 |
| Student Film | Born To Fly-Music Video | April 23-25 | 3 |

Upcoming Events:

| May 29-31 | Fiesta Hermosa |
|-----------|--|
| June 5 | Summer Celebration at Valley Park |
| June 5 | Registration Begins for Summer Classes |
| June 5 | Mission Inn Excursion |

June 19 EVP Tour Pro Am Beach Volleyball Tournament

June 21 Summer Camp programs Begin

| June 21 June 26 | Youth Sports Camp Programs Begin Hermosa Art Walk | | | | | |
|--|--|-----------------------------|----------------------|--|--|--|
| DEPARTMENT REVENUE FOR MARCH 2004 | | | | | | |
| Current Month | This Month Last Fiscal Year | Fiscal Year To Date | Last Year To Date | | | |
| \$68,556 | \$51,028 | \$575,113 | \$497,709 | | | |
| Revenue FY 2003- | 04 for 75% of the Fiscal | <u>Year is</u> : | | | | |
| \$575,113 or 111% of the projected figure of \$518,350 | | | | | | |
| Donations (in addition to Department Revenue): \$37,950 | | | | | | |
| Expenditures FY 2003-04 for 75% of the Fiscal Year is: | | | | | | |
| <u>\$760,163</u> or <u>75%</u> of the projected figure of <u>\$1,010,155</u> | | | | | | |
| Respectfully submitted, | | Concur: | Concur: | | | |
| | | | | | | |
| Lisa Lynn Recreation Supervi | sor | Stephen R. E City Manage | | | | |