

December 7, 2004

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting
January 4, 2005

Department of Community Resources Activity Report for November 2004

The Department of Community Resources has been involved in the following activities for the month of November 2004:

Recreation Programming:

Winter session classes continued to run full to registration capacity.

Recreation Classes of & Programs

Many of the dance classes began rehearsals for their end of session dance recitals this month. The "Teen Extreme" program expanded to include Mondays. The most favored activity for adults was the 4th Annual Hermosa Beach Open with 120 participants.

Special Events:

Veterans Memorial Service

South Bay veterans along with the City of Hermosa Beach held memorial services with special guest speaker who was a Prisoner of War for a number of years during the Vietnam War. Activities included: choral performance, speeches by community leaders, and a police/fire honor guard.

Election Day

Community Center classrooms and the Clark Building served as an all-day voting station for the municipal election.

Beach Cities Toy Drive

In coordination with the Woman's Club and High Five Boutique the annual holiday Toy Drive was held at Sangria restaurant on Sunday evening to raise monetary funds and collect toy donations.

Co-Ed Sand Football Tournament

Co-Ed 4-on-4 flag football tournament was held at 10th Street. The tournament is sponsored by the Community Resources Department and directed by Chris Jahng. Sixty participants enjoyed recreational flag football.

World Aids Day

South Bay Family Health Care Center held this annual event on pier plaza. Festivities included live entertainment, motivational speakers, dramatic readings, and information booths.

Excursions:

Reagan Library Tour

The trip began with a traditional White House luncheon served on china with linens. Following the luncheon excursion guests enjoyed a guided tour highlighting the events that molded Ronald Reagan's character, rediscover the 1980's and the world that President Reagan shaped during his eight years in the oval office. On the tour was an exact replica of the Oval Office and a piece of the Berlin Wall. Price included transportation, luncheon and guided tour. Fifty-three registrants attended the excursion and one excursion host.

Film Permits:

Project	Dates	Film Days
Feature-D-War	November 1	1
Still Photo-Blue Cactus	November 11	1

Civic Theater Events:

<i>Fees Charged</i>	
November 10,11,13	Saptha Bhumi, Sri Lankan Cultural Association, held rehearsals and performances. Total attendance was 500 for all 3 days
November 15	King Harbor Church, Redondo Beach, held two showings of the film Noah's Arc with a total attendance of 250 for both showings
November 18-20	Mentors In Motion, a non-profit organization held rehearsals and performances of 'At the Lincoln Center' to an audience of 150
November 21	Hype Studio, Hermosa Beach, held a winter dance recital featuring various dance styles for youth 18 and under to a full house of 500
November 14,21,28	Church of Christ held religious services utilizing 8 classrooms and the theater. Over 500 were in attendance for each rental day

<i>Fees Waived</i>	
November 3	Sandpiper Debs held a monthly meeting in the 2 nd Story Theatre. (2)
November 2-8	Hermosa Arts Foundation Facility Usage: 50 Hours Civic Light Opera of South Bay conducted load out activities and performances of the “Around the World in a Bad Mood” (35)
November 22	Hermosa Arts Foundation Meeting (2)
November 29-30	Kings and Clowns in Training conducted load in and rehearsals for their performance of “A Christmas Carol” (13)

Community Center Gymnasium

<i>Fees Charged</i>	
Total Hours	Private Rental
10.00	Kennedy O’Regan, Adult Basketball
10.00	John Fielder, Adult Basketball
8.00	Oscar Rivera, Adult Basketball
4.50	Emiliano Ortiz, Adult Basketball
6.00	Fred Zaguski, Adult Basketball
4.50	Mike Aaker, Adult Basketball
2.00	Steve Kingdon, Adult Basketball
8.00	Ron Price, Adult Basketball
6.00	David Gordon, Adult Basketball
8.00	John Thuotte, Adult Basketball
1.50	Park Lee, Adult Basketball
2.00	Rick Wood, Adult Basketball
10.00	Paul White, Adult Basketball
8.00	Simon Katchadourain, Basketball
88.50	Total Hours Fees Charged
<i>Fees Waived</i>	
20.00	ARC
8.00	Easter Seals
14.00	Hermosa Beach Fire Department
42.00	Total Hours Fess Waived

Community Center Tennis Courts

Total Hours	Private Rental
54.00	Jeff Abbey
74.75	Adam Burt
30.00	Mike Campagna
8.00	Rick Escalante
39.50	Dave Mahoney
24.00	Scott Smith
37.00	Joe Testa
48.00	<i>Tennis Tournament</i>
21.00	<i>Resident Reservations</i>
336.25	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve

Clark Complex

Clark Building	
77.00	Private Rentals
Athletic Field	
174.00	AYSO
172.00	Hermosa Beach Little League

Community Center Room Rentals

Private Rentals	
423.50	Community Center Rooms
Lease Agreements	
ARC	Rooms 1, 2 & 15 (Not available for rent)
Easter Seals	Room 4 (Not available for rent)
South Bay Youth Project	Room 6A (Not available for rent)

Skate Track

Hours	Rentals
0.00	Private Rentals
144.00	Public Skate Hours

Valley Park Picnic Reservations

Hours	Rental
103.00	20 Resident Bookings
204.00	AYSO

South Park

<i>No Fee</i>	
Hours	Rental
12.00	Private Rental
16.00	Adult Flag Football League
12.00	Youth Volleyball League

Upcoming Events:

December 31	New Year's Eve Celebration
January 1	Rose Parade Excursion
January 23	Palm Springs Outlet and Casino Excursion
February 7	Registration for Spring Classes Begins
February 13	Adult Softball Begins
February 21	Spring Session of Recreation Classes Begins
February 26	Bear Mountain Ski Trip Excursion
February 27	51 st Annual Sand & Strand

DEPARTMENT REVENUE FOR NOVEMBER 2003

<u>Current Month</u>	<u>This Month Last Fiscal Year</u>	<u>Fiscal Year To Date</u>	<u>Last Year To Date</u>
\$46,554	\$28,779	\$391,937	\$356,672

Revenue FY 2004-05 for 42% of the Fiscal Year is:

\$391,937 or **59%** of the projected figure of **\$663,950**

Donations (in addition to Department Revenue): \$450.00

Expenditures FY 2004-05 for 42% of the Fiscal Year is:

\$390,476 or **39%** of the projected figure of **\$1,013,593.00**

Respectfully Submitted,

Concur:

Chris Valente
Administrative Assistant

Lisa Lynn
Community Resources Director