

January 18, 2005

Chairperson and Members of the
Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
February 1, 2005

<p>Department of Community Resources Activity Report for December 2004</p>
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The Department of Community Resources has been involved in the following activities for the month of December 2004:

Recreation Programming:

Fall session of classes came to a close near the end of the month. All classes were full to registration capacity.

Recreation Classes & Programs

The “Teen Extreme” Friday night drop-in program continues to grow with an average of twenty-five participants per session. The program recently expanded to include Mondays.

Special Events:

Tree Lighting Ceremony

Numerous children and their parents joined together at Pier Plaza to light the Holiday Tree. Mayor, Art Yoon, led the count down to the tree lighting. Santa, along with his elves, was delivered to the Plaza by the Hermosa Beach Fire Department. The entertainment included El Camino Community Concert Band, and Hermosa Valley School Choir and Band, and Sweet Adelines cappella group. Refreshments were provided by the Hermosa Beach Women’s Club and Friends of the Parks.

Breakfast with Santa

This new event featured a pancake breakfast, crafts, puppet show, and a special visit with Santa. Enrollment was limited to the first 125 registrants and quickly filled to capacity. Volunteer groups who assisted on event day include: the Women’s Club, Leadership Hermosa, Garden Club and Builders Club from Hermosa Valley School.

Sand Snowman Contest

The Sand Snowman contest, a tradition in Hermosa Beach, was held north of the pier at shoreline. Thirty-three families entered the contest with the Parks and Recreation Commissioners serving as the judges. The top five category winners received a \$50 gift certificate to the Kiwanis tree lot.

Volcom Sea Slug Surf Series

Youth ages 14-17 years participated in the annual surf competition held on the south side of the Pier. Prizes were awarded to the top six finalists the Grom, Junior and Open divisions. Approximately 100 surfers competed in the contest.

New Year's Eve Celebration

Over five thousand people gathered at Pier plaza to join in the New Year's Eve festivities. Big Band 2000, a Stonebridge Production, performed 'big band'/swing music to an enthusiastic crowd of outdoor spectators. Mayor Art Yoon, along with fellow council members, led the countdown to midnight.

Excursions:

Glendale Centre Theatre "A Christmas Carol"

The trip began with lunch at Tam O'Shanter Inn located in Glendale. The excursion guests enjoyed a matinee showing of "A Christmas Carol" at the 350-seat theater. Price included transportation, luncheon and tickets to the show.

Civic Theater Events:

<i>Fees Charged</i>	
December 16	Cosmo Flynn premiered a short board film with 150 in attendance for the 8pm showing.
December 16	US Air Force conducted a military training for the Los Angeles Air Force Base with 500 in attendance.
December 7-11	Center Stage Dance Academy, Torrance, conducted rehearsals and a winter dance recital on Saturday, December 11. Proceeds benefiting Pediatric Therapy Network youth 18 and under to a full house of 500.
December 18	Guacamole Fund, a Hermosa Beach non-profit organization, presented Bonnie Raitt with special guest Phil Cody in an acoustic performance. Tickets for the concert sold out in 1 hour and there were 500 in attendance.
December 5/19/26	Church of Christ conducted religious services utilizing 6 classrooms and the theater. Over 500 were in attendance for each rental day.

<i>Fees Waived</i>	
December 4	Jazzy Gym, Hermosa Beach Dance Instructor, conducted winter recital for classes offered at the community center. Attendance totaled 300.
December 17/19	Rose Laolagi, Hermosa Beach Polynesian Dance Instructor, conducted a dance recital featuring all 5 Polynesia dance classes offered at the community center. Attendance totaled 500 for the matinee on Sunday.
December 1-5	Hermosa Arts Foundation Usage: 22 Hours Kings and Clowns in Training conducted load in and rehearsals for their performance of "A Christmas Carol".

Community Center Gymnasium

<i>Fees Charged</i>	
Total Hours	Private Rental
2.00	John Fielder, Adult Basketball
4.00	Oscar Rivera, Adult Basketball
3.00	Emiliano Ortiz, Adult Basketball
4.00	Fred Zaguski, Adult Basketball
1.50	Mike Aaker, Adult Basketball
4.00	Ron Price, Adult Basketball
2.00	David Gordon, Adult Basketball
4.00	John Thuotte, Adult Basketball
1.50	Park Lee, Adult Basketball
2.00	Paul White, Adult Basketball
4.00	Simon Katchadourain, Basketball
11.50	Lynda Deslandes, Rhythmic Gymnastics
43.50	Total Hours Fees Charged
<i>Fees Waived</i>	
6.00	ARC
3.00	Easter Seals
8.00	Hermosa Beach Fire Department
35.00	Hermosa Beach Youth Basketball League
52.00	Total Hours Fess Waived

Community Center Tennis Courts

Total Hours	Private Rental
47.50	Jeff Abbey
93.50	Adam Burt
16.00	Mike Campagna
9.00	Rick Escalante
12.50	Dave Mahoney

31.00	Scott Smith
39.50	Joe Testa
17.50	<i>Resident Reservations</i>
266.50	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve

Clark Complex

Clark Building	
61.00	Private Rentals
Athletic Field	
65.50	AYSO
65.00	Hermosa Beach Little League

Community Center Room Rentals

Private Rentals	
425.50	Community Center Rooms
Lease Agreements	
ARC	Rooms 1, 2 & 15 (Not available for rent)
Easter Seals	Room 4 (Not available for rent)
South Bay Youth Project	Room 6A (Not available for rent)

Skate Track

Hours	Rentals
0.00	Private Rentals
145.00	Public Skate Hours

Valley Park Picnic Reservations

Hours	Rental
39.00	8 Resident Bookings
84.00	AYSO

South Park

<i>No Fee</i>	
Hours	Rental
2.50	Private Rental
24.00	Adult Flag Football League

Sports Leagues:

The City offered five adult sports leagues: Basketball, Men's Flag Football, Co-Ed Flag Football, Co-ed Beach Volleyball, Men's Softball, and a series of one day tournaments. Over 400 adults were registered in fall sports leagues with 8 teams in Football, 8 teams in Basketball, 12 teams in Softball, 12 teams in Volleyball, and an average of 50 participants registered in each tournament.

Softball

Men's Slow Pitch Softball concluded the fall season with six teams in Sunday Night C Division and seven teams in Wednesday Night D Division. The competition was fierce this season. Sharkeez was named D Division Champs and Side Door Shackers named C Division Champs.

Upcoming Events:

January 29	Spring Session Recreation Brochure available
February 2	Registration begins for Spring Classes
February 8	Palm Springs Follies Excursion
February 16	Recreation Classes begin
February 21	Bear Mountain Ski Trip Excursion
February 29	52 nd Annual Sand & Strand Run

DEPARTMENT REVENUE FOR DECEMBER 2004

Current Month	This Month Last Fiscal Year	Fiscal Year To Date	Last Year To Date
\$38,958	\$32,993	\$429,569	\$389,665

Revenue FY 2004-05 for 50% of the Fiscal Year is:

\$429,569 or **65%** of the projected figure of **\$663,950**

Donations (in addition to Department Revenue): **\$98,620.00**

Expenditures FY 2004-05 for 50% of the Fiscal Year is:

\$457,728 or **45%** of the projected figure of **\$1,013,593.00**

Respectfully Submitted,

Concur:

Chris Valente
Administrative Assistant

Lisa Lynn
Community Resources Director