

June 28, 2005

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
July 5, 2005

**Department of Community Resources
Activity Report for May 2005**

The Department of Community Resources has been involved in the following activities for the month of May 2005:

Recreation Programming:

Registration for Spring 2005 session of classes and programs continued steadily.

Co-Ed Beach Flag Football League

The 4 on 4 co-ed beach flag football league began this month. Teams consist of two men and two women, and it is for both beginning and experienced players. Thirty-two teams registered.

Special Events:

Dog Parade and Trick Show

The 12th annual show began at Pier and continued toward Gould to Valley Park on the Greenbelt. The City of Hermosa Beach along with Bow Wow Boutique and South Bay Paws hosted the annual event. Proud dog owners joined in to cheer their pups on for tricks and treats along the way. All entries were judged, but everyone was a prize winner. Over 100 dogs were registered for the trick show portion of the event, with a total attendance of approximately 250.

Classic Car Show

The 6th annual show featured a prominent display of forty classic cars on Pier Plaza. Great Autos of Yesteryear sponsored the showcase of vintage automobiles from the 1940's through 1970's. Collectors and spectators alike enjoyed the daylong viewing.

Hermosa Beach Tennis Open

The 4th annual Tennis Open was a tournament for adults and youth who competed at many different skill levels, with both singles and doubles divisions. Over 50 participants competed in this three-day event.

Fiesta Hermosa

The annual Memorial Day weekend of festivities took place downtown along Hermosa Avenue, Pier Avenue, and Pier Plaza. The three-day event, organized by the Chamber of Commerce, included over three hundred vendors, food booths, children's rides, entertainment stages and beer garden.

CBVA Volleyball Tournament

The two-day Beach Volleyball tournament attracted 140 teams to the North side of the Pier. A large spectator crowd enjoyed competitive Men's and Women's team play over Memorial Day weekend.

Facility Rentals:

Civic Theater Events

Fees Charged	
May 6-7	Starbound National Talent Competition held their annual competition. Attendance totaled 300 for the event.
May 9-20 & 22	Southern California Youth Theater presented "Anne of Green Gables". Attendance for the performance totaled 700.

May 1/8/15/29	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance for each rental day.
May 21	Dance with Penny held their annual children's dance recital. Attendance totaled 250 for the performance.
Fees Waived	
May 31	Mira Costa High School hosted a screening of student videos. Attendance totaled 125 for the event.
Fees Waived	
None	Hermosa Arts Foundation Usage: 0.0 hours None

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
4.0	Aaker, Adult Basketball
0.0	Bell, Adult Basketball
7.5	Crawford, Adult Basketball
13.5	Deslandes, Rhythmic Gymnastics
10.0	Fielder, Adult Basketball
6.0	Gordon, Adult Basketball
2.0	Lee, Adult Basketball
6.0	Ortiz, Adult Basketball
8.0	Price, Adult Basketball
8.0	Rivera, Adult Basketball
8.0	Thuotte, Adult Basketball
6.0	To, Adult Basketball
10.0	White, Adult Basketball
8.0	Zagurski, Adult Basketball
97.0	Total Hours Fees Charged
Fees Waived	
44.0	Hermosa Beach Fire Department
0.0	Hermosa Beach Youth Basketball League
9.0	ARC
9.0	Easter Seals
62.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
55.5	Jeff Abbey
101.5	Adam Burt
34.0	Mike Campagna
7.0	Rick Escalante
21.5	Dave Mahoney
25.0	Scott Smith
25.5	Joe Testa
26.0	Resident Reservations
296.0	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Community Center Room Rentals

Private Rentals	
410.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
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152	Public Skate Hours
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Park Picnic Reservations

Park	Hours	Rental
Valley Park	181.30	23 Resident bookings
South Park	21	4 Resident bookings

Clark Complex

Clark Building	
57	Private Rentals
Field	
280	Hermosa Beach Little League/Pony

Film Permits:

Project	Type	Dates	Days
America's Busiest Family	Reality	May 12 & 14-18	6

Upcoming Events:

July 5-9	AAU Junior Beach Volleyball Camp
July 9	Catalina Island Excursion
July 9-10	AAU Girls Beach Volleyball Tournament
July 16	Hennessey's Paddleboard Competition
July 17	AAU Boys Beach Volleyball Tournament
July 21	Hermosa Art Walk
July 21-24	AVP Hermosa Open
July 28	Shakespeare by the Sea
July 30	So Cal Beach Volleyball Tournament
July 31	Sunset Concert #1/Surfer's Walk of Fame Induction

DEPARTMENT REVENUE FOR MAY 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$70,029	\$47,999	\$708,282	\$623,107

Revenue FY 2004-05 for 92% of the Fiscal Year is:

\$708,282 or **107%** of the projected figure of **\$663,950**

Expenditures FY 2004-05 for 92% of the Fiscal Year is:

\$87,946 or **79%** of the projected figure of **\$1,028,593.00**

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director