

September 27, 2005

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
October 4, 2005

**Department of Community Resources
Activity Report for August 2005**

The Department of Community Resources has been involved in the following activities for the month of August 2005:

Recreation Programming

Registration for summer classes and recreation programs continued steadily throughout the month of August. The Department office handled an increased number of telephone inquiries and in-person transactions due to busy summer programming. Online registration was also utilized by an increased number of customers.

Summer Day Camps

Summer Blast Day Camp

Day Campers, ages 6-11, participated in a variety of recreational activities. Program highlights included sports, drama, cooperative games, music, crafts, and outdoor activities. Camp is held exclusively at Valley Park, although, Tuesdays and Thursdays are Beach Days, and Wednesdays are for the weekly excursion. Camp filled to capacity each week in August.

Teen Extreme Day Camp

Day Campers, ages 11-14 socially interacted with other teens during a variety of educational and recreational pursuits designed specifically for their age group. Campers participate in leadership training, and take on the role of Counselor Assistants at Summer Blast Camp on Fridays. Camp operates out of the old South School building in South Park.

After Blast Camps

Two 'mini-camps' offered working parents an alternative to traditional childcare. At day's end of Summer Blast and Teen Extreme, Camp Counselors escorted participating youth to After Blast Camp, located at Valley Park.

Chevron Surf Camp

Surf Camp filled to capacity each week in August for this ever-popular summer camp tradition. Surfers, ages 9-17, learned about the ocean environment, basic surf techniques, etiquette, ocean safety and safe places to surf. Partial program subsidy from Chevron enables the provision of expert staff instruction, quality equipment, and low registration fees.

E.T. Kids Skate Camp

Back by popular demand, this camp is taught by a local skating expert. Campers learned about safety, turning, equipment, kick turns, slides, wheelies and tricks. This popular camp filled to capacity each week in August.

Skate Track

Public skate hours at the track increased for the summer months. The skate track hours were: Monday through Friday, 11:30am to 7:00pm and weekends, noon to 7:00pm.

Special Events

Shakespeare by the Sea

The second installment of Shakespeare by the Sea was held on August 4th at Valley Park. It was a free summer evening performance featuring "The Merry Wives of Windsor".

International Surf Festival

The annual festival was hosted by the cities of Hermosa Beach, Manhattan Beach, Redondo Beach and Torrance, and was held August 5-7. The event features the Velzy-Stevens Pier to Pier Paddleboard Championship, the Dick Fitzgerald Two-mile beach run, the Charlie Saikley 6-person Beach Volleyball Tournament, International Bodysurfing Championship, the Dwight Crum Pier to Pier swim, lifeguard competitions, and Dory races.

Sunset Concerts at the Beach

Two more Sunset Concerts were held August 7th and August 14th, South of the Pier. The concerts featured Johnny Rivers and Freda Payne. Approximately 3,500 people were in attendance each night.

F.O.P. Movie in the Park

"Shark Tales" hosted by Friends of Parks at Valley Park on August 27th. Games, refreshments and activities were enjoyed by local families. Approximately 550 people were in attendance.

Facility Rentals

Civic Theater Events

Fees Charged	
Aug 20	"Wearable Art Connection" fashion show. Attendance totaled 200 for the event.
Aug 7/14/21/28	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance for each rental day.
Aug 26/27	Hermosa Shorts Film Festival. Attendance totaled 450 for each day of the event.
Fees Waived	
None	Hermosa Arts Foundation Usage: 0.0 hours None

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
6.0	Aaker, Adult Basketball
4.5	Acres, Adult Basketball
10.0	Crawford, Adult Basketball
24.0	Deslandes, Rhythmic Gymnastics
10.0	Fielder, Adult Basketball
6.0	Gordon, Adult Basketball
2.0	Lee, Adult Basketball
6.0	Ortiz, Adult Basketball
5.0	Poss, Adult Basketball
10.0	Price, Adult Basketball
10.0	Rivera, Adult Basketball
8.0	Thuotte, Adult Basketball
8.0	To, Adult Basketball
10.0	White, Adult Basketball
8.0	Zagurski, Adult Basketball
127.5	Total Hours Fees Charged
Fees Waived	
46.0	Hermosa Beach Fire Department
7.0	ARC
9.0	Easter Seals
62.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
23.0	Jeff Abbey
126.0	Adam Burt

45.0	Mike Campagna
13.0	Rick Escalante
6.0	Dave Mahoney
15.0	Scott Smith
26.5	Resident Reservations
254.5	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Community Center Room Rentals

Private Rentals	
273.25	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
221.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	170.0	20 Resident bookings
South Park	20.0	2 Resident bookings

Clark Complex

Clark Building	
52.5	Private Rentals
Field	
102.0	Hermosa Beach Little League/Pony/AYSO

Film Permits

None

Upcoming Events

October 9	Hermosa Beach Triathlon
October 14	Flashlight Trick or Treat
October 22	Pumpkins in the Park
October 23	Jazz Stroll Dedication
October 28	Halloween Carnival
November 3	Senior Flu Clinic
November 11	Veteran's Day Memorial Service
November 27	World Aids Day

DEPARTMENT REVENUE FOR AUGUST 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$90,910	\$90,530	\$288,722	\$239,675

Revenue FY 2005-06 for 17% of the Fiscal Year is:

\$288,722 or **42%** of the projected figure of **\$692,000.00**

Expenditures FY 2005-06 for 17% of the Fiscal Year is:

\$120,910 or **21%** of the projected figure of **\$1,046,681.00**

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director