

October 25, 2005

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
November 1, 2005

**Department of Community Resources
Activity Report for September 2005**

The Department of Community Resources has been involved in the following activities for the month of September 2005:

Recreation Programming

Registration for fall classes and recreation programs continued steadily throughout the month of September.

Flag Football League

This fun flag football league consisted of a 10-week regular season with one week of playoffs. All games were held at South Park, and the league filled to capacity.

Special Events

Fiesta Hermosa

The annual Labor Day weekend of festivities took place downtown along Hermosa Avenue, Pier Avenue, and Pier Plaza. The three-day event, organized by the Chamber of Commerce, included over three hundred vendors, food booths, entertainment stages and beer garden.

CBVA Volleyball Tournament

The California Beach Volleyball Association presented tournaments on the North side of the Pier on September 11th. A large spectator crowd enjoyed competitive Men and Women's team play.

California Coastal Clean Up Day

In coordination with Heal the Bay, Los Angeles County Department of Beaches and Harbors, and California Coastal Commission, California Coastal Clean up Day was held on September 17th. The goal is to collect trash and recyclables off the beach to raise awareness and encourage a spirit of community. Over 200 people were in attendance.

America's Walk for Diabetes

This annual pass through event is free and open to the public, started and ended at Veterans Park in Redondo Beach. The event was held on September 25th, and over 1500 South Bay residents participated to raise funds and awareness for diabetes.

Facility Rentals

Civic Theater Events

Fees Charged	
Sept 11	"4 the World" Fundraising Event/Comedy Show. 400 people in attendance
Sept 15	Mountain Hardwear presented "Ed Viestors & Endeavour 8000". Over 400 people in attendance.
Sept 19	Photo Shoot for Frane D'Ambrosio, cover to his DVD.
Sept 24	Richard Sherman Trio in Concert. Jazz combo fundraising concert. Over 300 in attendance.
Sept 4/11/18	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance for each rental day.

Fees Waived	
Sept 9/10/11/16/17/18	Hermosa Arts Foundation Usage: 87 hours "Eyes for Consuela" production by Look at me Entertainment. Held in the 2 nd Story Theater, over 30 people in attendance each night (50 hours used).
Sept 26/27/28/29/30	"Mid Summer Night's Dream" production by Kings and Clowns. Held in the Playhouse Theater (37 Hours used).

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
9.0	Aaker, Adult Basketball
13.5	Acres, Adult Basketball
6.0	Crawford, Adult Basketball
6.0	Deslandes, Rhythmic Gymnastics
8.0	Fielder, Adult Basketball
9.0	Gordon, Adult Basketball
2.0	Lee, Adult Basketball
7.5	Ortiz, Adult Basketball
4.0	Poss, Adult Basketball
10.0	Price, Adult Basketball
8.0	Rivera, Adult Basketball
8.0	Thuotte, Adult Basketball
8.0	White, Adult Basketball
10.0	Zagurski, Adult Basketball
109.0	Total Hours Fees Charged
Fees Waived	
44.0	Hermosa Beach Fire Department
9.0	ARC
9.0	Easter Seals
62.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
43.5	Jeff Abbey
92.0	Adam Burt
33.0	Mike Campagna
13.0	Rick Escalante
4.5	Dave Mahoney
14.0	Scott Smith
42.5	Joe Testa
41.0	Resident Reservations
283.5	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Community Center Room Rentals

Private Rentals	
309.45	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
166.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	161.0	17 Resident bookings
South Park	51.0	4 Resident bookings

Clark Complex

Clark Building	
51.0	Private Rentals
Field	
170.0	Hermosa Beach Little League/Pony/AYSO

Film Permits

Project	Type	Dates	Days
Southland Tales	Feature Film	September 12-15	4
Clean House	Reality	September 28-29	2

Upcoming Events

November 3	Senior Flu Clinic
November 11	Veteran's Day Memorial Service
December 1	Holiday Tree Lighting Ceremony
December 3	Sand Snowman Contest
December 10	Sea Slug Youth Surf Contest
December 17	Breakfast with Santa
December 31	New Year's Eve Celebration

DEPARTMENT REVENUE FOR SEPTEMBER 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$73,628	\$52,462	\$362,350	\$292,137

Revenue FY 2005-06 for 25% of the Fiscal Year is:

\$362,350 or **52%** of the projected figure of **\$692,000.00**

Expenditures FY 2005-06 for 17% of the Fiscal Year is:

\$338,725 or **32%** of the projected figure of **\$1,050,046.00**

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director