

December 20, 2005

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
January 3, 2006

**Department of Community Resources
Activity Report for November 2005**

The Department of Community Resources has been involved in the following activities for the month of November 2005:

Recreation Programming

Registration for fall classes and recreation programs continued steadily throughout the month of November.

Special Events

Senior Flu Clinic

Free influenza vaccinations were given to individuals 60 and older on November 3rd. The flu clinic was sponsored by the County of Los Angeles Department of Health Services and the Torrance Health Center. Over 300 flu shots were administered.

Veteran's Day Memorial Service

South Bay veterans along with the City of Hermosa Beach held memorial services with special guest speaker who was a Prisoner of War for a number of years during the Vietnam War. Activities included: choral performance, speeches by community leaders, and a police/fire honor guard.

Facility Rentals

Civic Theater Events

Fees Charged	
Nov.15/16/19	South Towns Chorus presented Sweet Adeline. They hosted two shows on the 19 th with an average of 500 people for each show.
Nov. 6/20/27	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance for each rental day.
Fees Waived	
None	Hermosa Arts Foundation Usage: 0 None

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
6.0	Aaker, Adult Basketball
13.5	Acres, Adult Basketball
6.0	Crawford, Adult Basketball
10.0	Fielder, Adult Basketball
6.0	Gordon, Adult Basketball
2.0	Lee, Adult Basketball
4.5	Ortiz, Adult Basketball
5.0	Poss, Adult Basketball
10.0	Price, Adult Basketball

8.0	Thuotte, Adult Basketball
12.0	Vistamar School, Youth Basketball Practice
8.0	White, Adult Basketball
8.0	Zagurski, Adult Basketball
99.0	Total Hours Fees Charged
Fees Waived	
44.0	Hermosa Beach Fire Department
9.0	ARC
9.0	Easter Seals
62.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
38.5	Jeff Abbey
64.5	Adam Burt
18.0	Mike Campagna
5.0	Rick Escalante
9.0	Dave Mahoney
8.0	Scott Smith
27.5	Joe Testa
62.0	Resident Reservations
301.0	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Community Center Room Rentals

Private Rentals	
320.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
168.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	77.0	15 Resident bookings
South Park	N/A	0 Resident bookings

Clark Complex

Clark Building	
69.5	Private Rentals
Ball Fields	
43.0	Hermosa Beach Little League/Pony
Soccer Field	
206.0	AYSO

Film Permits

Project	Type	Dates	Days
Parental Control	Reality	November 3-5	3
CSI: Miami	TV Series	November 9 & 10	2
Parental Control	Reality	November 30	1

Upcoming Events

February 4	Fabulous Palm Springs Follies Excursion
February 10	Pechanga Resort & Casino Excursion
February 13	Registration Begins for Spring Classes
February 21	Recreation Classes Begin
February 25	Bear Mountain Ski Trip Excursion
February 26	54 th Annual Sand & Strand Race

DEPARTMENT REVENUE FOR NOVEMBER 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$48,849	\$46,554	\$462,971	\$391,937

Revenue FY 2005-06 for 42% of the Fiscal Year is:

\$462,971 or 67% of the projected figure of \$692,000.00

Expenditures FY 2005-06 for 42% of the Fiscal Year is:

\$496,735 or 47% of the projected figure of \$1,066,496.00

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director