

December 20, 2005

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
January 3, 2006

**Department of Community Resources
Activity Report for October 2005**

The Department of Community Resources has been involved in the following activities for the month of October 2005:

Recreation Programming

Registration for fall classes and recreation programs continued steadily throughout the month of October.

Special Events

Hermosa Beach Triathlon

The 13th Annual Hermosa Beach Triathlon was held October 9th and featured a ¼ mile swim on the south side of the pier, a 9-mile bike ride, and a 3-mile run on the Strand. The transition area was on Pier Plaza, and the event filled to capacity with 1,000 people registered.

Flashlight “Trick or Treat” for Teens Only!

Young teen ages 10-15 participated in an evening of games, music, and food at the South Park Teen Room. When the sun went down, hidden treats and candy were found by flashlight.

Pumpkins in the Park & Fort Lots O’ Fun Ribbon Cutting Ceremony

The Community Resources Department, in coordination with Friends of the Parks Community Foundation (FOP), held a Halloween-inspired program of events at Fort Lots O’ Fun on October 22nd. Participants enjoyed a hot dog BBQ, lemonade stand, pumpkin patch, and raffle prizes. All collected donations benefited FOP. In celebration of the completion of the Fort Lots O’ Fun renovation project, a ribbon cutting ceremony kicked off the event.

Jazz Stroll Dedication

On October 23rd, we celebrated the history of Jazz in Hermosa Beach with the unveiling of plaques, honoring the contributions of jazz legends such as the Lighthouse All Stars, the Jazz Messengers, and Cal Tjader. Live jazz was provided on Pier Plaza as well.

Hermosa Halloween Carnival

On October 28th the City of Hermosa Beach joined forces with the Hermosa Valley/View PTO and produced a Halloween Carnival. The annual event included food booths, game booths, crafts, entertainment, haunted house, and raffle prizes.

Facility Rentals

Civic Theater Events

Fees Charged	
Oct. 20	United States Air Force held their quarterly training on GPS technology. Approximately 500 people were in attendance.
Oct. 2/9/16/23/30	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 people were in attendance for each rental day.
Fees Waived	
Oct. 1/2	Hermosa Arts Foundation Usage: 195.5 Kings & Clowns presented “Midsummer Night's Dream”. Approximately 120 people

Oct. 3-18	were in attendance for each performance. (9.5 hours used) Civic Light Opera presented "Venus Attacks". The actual performance dates were the 4 th – 16 th of Oct. Approximately 200 people were in attendance for each show. (90 hours used)
Oct. 21-30	Civic Light Opera presented "Pump Boys & Dinettes". The actual performance dates were the 25 th of Oct. – 6 th of Nov. Approximately 200 people were in attendance for each show. (96 hours used)

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
9.0	Aaker, Adult Basketball
13.5	Acres, Adult Basketball
6.0	Crawford, Adult Basketball
6.0	Deslandes, Rhythmic Gymnastics
8.0	Fielder, Adult Basketball
9.0	Gordon, Adult Basketball
2.0	Lee, Adult Basketball
7.5	Ortiz, Adult Basketball
4.0	Poss, Adult Basketball
10.0	Price, Adult Basketball
8.0	Rivera, Adult Basketball
8.0	Thuotte, Adult Basketball
8.0	White, Adult Basketball
10.0	Zagurski, Adult Basketball
109.0	Total Hours Fees Charged
Fees Waived	
44.0	Hermosa Beach Fire Department
9.0	ARC
9.0	Easter Seals
62.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
43.5	Jeff Abbey
95.5	Adam Burt
36.0	Mike Campagna
14.0	Rick Escalante
9.0	Dave Mahoney
20.0	Scott Smith
21.0	Joe Testa
62.0	Resident Reservations
301.0	Total Hours Fees Charged
	*Public court use outside of reserved time is first come first serve.

Community Center Room Rentals

Private Rentals	
228.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
154.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	158.0	24 Resident bookings
South Park	25.0	4 Resident bookings

Clark Complex

Clark Building	
96.5	Private Rentals
Ball Fields	
179.5	Hermosa Beach Little League/Pony
Soccer Field	
230.0	AYSO

Film Permits

Project	Type	Dates	Days
Clean House	Reality	October 3-4	2
Print Ad Shoot	Still Photo	October 20	1

Upcoming Events

December 1	Holiday Tree Lighting Ceremony
December 3	Sand Snowman Contest
December 10	Sea Slug Youth Surf Contest
December 17	Breakfast with Santa
December 31	New Year's Eve Celebration

DEPARTMENT REVENUE FOR OCTOBER 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$51,772	\$53,246	\$414,122	\$345,383

Revenue FY 2005-06 for 33% of the Fiscal Year is:

\$414,122 or **60%** of the projected figure of **\$692,000.00**

Expenditures FY 2005-06 for 33% of the Fiscal Year is:

\$396,424 or **37%** of the projected figure of **\$1,066,196.00**

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director