

January 31, 2006

Chairperson and members of
The Parks, Recreation and Community
Resources Advisory Commission

Regular Meeting of
February 7, 2006

**Department of Community Resources
Activity Report for December 2005**

The Department of Community Resources has been involved in the following activities for the month of December 2005:

Recreation Programming

Registration for winter classes and recreation programs continued steadily throughout the month of December.

Special Events

Tree Lighting Ceremony

The annual Tree Lighting Ceremony was held on December 1st down on Pier Plaza. Free arts and crafts, entertainment and cookie decorating was provided. The Mayor was on-hand to assist with the lighting of our 25-foot Christmas Tree, and the Fire Department escorted Santa down the Strand to help make his grand entrance.

Sand Snowman Contest

This unique holiday tradition was held on December 3rd, north of the Pier. This event was open to all ages and abilities, and more than 37 local groups participated. Sand snowmen and sculptures were created and the Mayor along with the Parks & Recreation Commissioners served as judges.

Breakfast with Santa

This family oriented holiday event was held on December 17th at the Clark Building. It included a pancake breakfast, train rides, crafts, and photo opportunities with Santa. This event required pre-registration and filled to capacity at 150 participants.

New Year's Eve Celebration

The City of Hermosa Beach provided a great event to help ring in the New Year. It was held on Pier Plaza, and "Big Band 2000" entertained a large crowd, despite the rainy weather. Mayor Pete Tucker, along with fellow council members, led the countdown to midnight.

Facility Rentals

Civic Theater Events

Fees Charged	
Dec. 2	American Theatre Arts for Youth Inc. presented a theatrical production called "Pinocchio". They hosted 1 morning show over 40 people were in attendance.
Dec. 13	Environmental Charter High School presented a film premiere called "Christmas in the Clouds". Over 200 people were in attendance.
Dec. 16,18	Nualani's Polynesian Dance Studio presented a dance recital called "Christmas Show". Over 500 people were in attendance.
Dec. 18	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance.
Fees Waived	
Dec. 1/2/3/9/10/11	Hermosa Arts Foundation Usage: 50.5 Kings and Clowns presented a theatrical production called "A Christmas Carol". An average of 80 people were in attendance for each show. (50.5 Hours used)

Community Center Gymnasium

Fees Charged	
Total Hours	Private Rental
4.0	Aaker, Adult Basketball
6.0	Acres, Adult Basketball
3.0	Crawford, Adult Basketball
4.0	Fielder, Adult Basketball
2.0	Gordon, Adult Basketball
8.0	Kelley, Youth Basketball Practice
3.5	Lee, Adult Basketball
3.0	Ortiz, Adult Basketball
4.0	Price, Adult Basketball
4.0	Thuotte, Adult Basketball
8.0	Vistamar School, Youth Basketball Practice
4.0	White, Adult Basketball
4.0	Zagurski, Adult Basketball
57.50	Total Hours Fees Charged
Fees Waived	
24.0	Hermosa Beach Fire Department
5.0	ARC
5.0	Easter Seals
34.0	Total Hours Fees Waived

Community Center Tennis Courts

Total Hours	Private Rental
42.0	Jeff Abbey
57.5	Adam Burt
21.0	Mike Campagna
5.0	Rick Escalante
7.0	Scott Smith
32.0	Resident Reservations
164.50	Total Hours Fees Charged
*Public court use outside of reserved time is first come first serve.	

Community Center Room Rentals

Private Rentals	
185.0	Community Center Rooms
Lease Agreements	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

Skate Track

Hours	Rentals
155.0	Public Skate Hours

Park Picnic Reservations

Park	Hours	Rental
Valley Park	50.0	10 Resident bookings
South Park	4.0	1 Resident bookings

Clark Complex

Clark Building	
38.0	Private Rentals
Ball Fields	
35.0	Hermosa Beach Little League/Pony
Soccer Field	
134.5	AYSO

Film Permits

Project	Type	Dates	Days
Parental Control	Reality	December 2	1

Upcoming Events

February 10	Pechanga Resort & Casino Excursion
February 13	Registration Begins for Spring Classes
February 21	Recreation Classes Begin
February 25	Bear Mountain Ski Trip Excursion
February 26	54 th Annual Sand & Strand Race

DEPARTMENT REVENUE FOR DECEMBER 2005

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$31,925	\$38,958	\$494,896	\$429,569

Revenue FY 2005-06 for 50% of the Fiscal Year is:

\$494,896 or **72%** of the projected figure of **\$692,000.00**

Expenditures FY 2005-06 for 50% of the Fiscal Year is:

\$574,731 or **54%** of the projected figure of **\$1,065,163.00**

Respectfully submitted,

Concur,

Katie Crevda
Administrative Assistant

Lisa Lynn
Community Resources Director

**Department of Community Resources
Donations 2005-2006**

Date	Amount	Donor	Allocation
7.31.05	421.00	Anonymous Collection at summer concert	06/07 concert series
8.7.05	970.00	Anonymous Collection at summer concert	06/07 concert series
8.10.05	3,650.00	AYSO	#4308 Program Materials Account for Community Center
8.14.05	1,100	Anonymous Collection at summer concert	06/07 concert series
8.24.05	10,000	Central Grand Marketing Pier Plaza Promotion	06/07 concert series
9.6.05	10,000	Nestle Waters On-site Promotion	05/06 concert series
9.19.05	10,000	PRODINF (production co.) Film Permit	06/07 concert series
10.26.05	150.00	Women's Club	Halloween Carnival
10.26.05	150.00	S.Bay BMW	Halloween Carnival

10.26.05	3,000.00	HB Chamber Fiesta Beer Garden proceeds	Centennial Celebration
10.26.05	329.00	HB Chamber Fiesta Beer Garden tips	Centennial Celebration
11.28.05	300.00	Women's Club	Tree Lighting & Sand Snowman Events