

February 21, 2006

Honorable Mayor and Members of  
The Hermosa Beach City Council

Regular Meeting of  
February 28, 2006

**Department of Community Resources  
Activity Report for January 2006**

The Department of Community Resources has been involved in the following activities for the month of January 2006:

**Recreation Programming**

Registration for winter classes and programs continued steadily throughout the month of January.

**Facility Rentals**

**Civic Theater Events**

<b>Fees Charged</b>	
Jan. 8/29	Church of Christ conducted religious services utilizing 5 classrooms and the theater. Over 500 were in attendance.
<b>Fees Waived</b>	
Jan.12/13/14/16/17/18/19/ 20/21/22/24/25/26/27/28/29	<b>Hermosa Arts Foundation Usage: 144.0</b> Civic Light Opera presented the theatrical production "Triple Espresso". An average of 180 people were in attendance for each show. (144 Hours used)

**Community Center Gymnasium**

<b>Fees Charged</b>	
Total Hours	Private Rental
4.0	Aaker, Adult Basketball
<b>4.0</b>	<b>Total Hours Fees Charged</b>
<b>Fees Waived</b>	
44.0	Hermosa Beach Fire Department
9.0	ARC
9.0	Easter Seals
256.0	Hermosa Beach Youth Basketball
<b>318.0</b>	<b>Total Hours Fees Waived</b>

**Community Center Tennis Courts**

Total Hours	Private Rental
40.0	Jeff Abbey
145.5	Adam Burt
30.0	Mike Campagna
7.0	Rick Escalante
24.0	Scott Smith
12.0	Dave Mahoney
48.0	Resident Reservations
<b>306.5</b>	<b>Total Hours Fees Charged</b>
*Public court use outside of reserved time is first come first serve.	

**Community Center Room Rentals**

<b>Private Rentals</b>	
393.5	Community Center Rooms
<b>Lease Agreements</b>	
ARC	Rooms 1,2 &15 (not available for rent)
Easter Seals	Room 14 (not available for rent)
South Bay Youth Project	Room 6A (not available for rent)

**Skate Track**

Hours	Rentals
104.0	Public Skate Hours

**Park Picnic Reservations**

Park	Hours	Rental
Valley Park	50.0	10 Resident bookings
South Park	4.0	1 Resident bookings

**Clark Complex**

Clark Building	
45.0	Private Rentals
Ball Fields	
0	Hermosa Beach Little League/Pony (CLOSED FOR MAINTENANCE)
Soccer Field	
0	AYSO (CLOSED FOR MAINTENANCE)

**Film Permits**

Project	Type	Dates	Days
Still Photo Shoot	Still Photo	January 31	1

**Upcoming Events**

March 18 & 19	St. Patrick's Day Parade & Festival
March 31	Teen Flashlight Egg Hunt
April 1	Lunch with the Bunny & Egg Hunt
April 1 & 22	CBVA Volleyball Tournament
April 10-14	Spring Break Day Camp

**DEPARTMENT REVENUE FOR JANUARY 2006**

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date
\$23,384	\$35,307	\$505,920	\$464,877

**Revenue FY 2005-06 for 58% of the Fiscal Year is:**

**\$505,920** or **73%** of the projected figure of **\$692,000.00**

**Expenditures FY 2005-06 for 58% of the Fiscal Year is:**

**\$628,953** or **59%** of the projected figure of **\$1,065,163.00**

Respectfully submitted,

Concur,

\_\_\_\_\_  
Katie Crevda  
Administrative Assistant

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Lisa Lynn  
Community Resources Director

Noted:

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Stephen R. Burrell  
City Manager

**Department of Community Resources  
Donations 2005-2006**

Date	Amount	Donor	Allocation
7.31.05	421.00	Anonymous Collection at summer concert	06/07 concert series
8.7.05	970.00	Anonymous Collection at summer concert	06/07 concert series
8.10.05	3,650.00	AYSO	#4308 Program Materials Account for Community Center
8.14.05	1,100	Anonymous Collection at summer concert	06/07 concert series
8.24.05	10,000	Central Grand Marketing Pier Plaza Promotion	06/07 concert series
9.6.05	10,000	Nestle Waters On-site Promotion	05/06 concert series
9.19.05	10,000	PRODINF (production co.) Film Permit	06/07 concert series
10.26.05	150.00	Women's Club	Halloween Carnival
10.26.05	150.00	S.Bay BMW	Halloween Carnival
10.26.05	3,000.00	HB Chamber Fiesta Beer Garden proceeds	Centennial Celebration
10.26.05	329.00	HB Chamber Fiesta Beer Garden tips	Centennial Celebration
11.28.05	300.00	Women's Club	Tree Lighting & Sand Snowman Events